

VIRGINIA STATE BUDGET

2010 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 295

Department of Health

Item 295	First Year - FY2009	Second Year - FY2010
State Health Services (43000)	\$119,758,739	\$120,058,739 \$120,533,739
Child and Adolescent Health Services (43002)	\$13,737,112	\$13,737,112
Women's and Infant's Health Services (43005)	\$6,336,192	\$6,336,192 \$6,811,192
Chronic Disease Prevention, Health Promotion, and Oral Health (43015)	\$5,487,712	\$5,787,712
Injury and Violence Prevention (43016)	\$4,719,203	\$4,719,203
Women, Infants, and Children (WIC) and Community Nutrition Services (43017)	\$89,478,520	\$89,478,520
Fund Sources:		
General	\$5,905,804	\$7,220,104
Special	\$3,740,147	\$3,740,147
Dedicated Special Revenue	\$79,913,511	\$79,913,511
Federal Trust	\$30,199,277	\$29,184,977 \$29,659,977

Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.

A. 1. Out of this appropriation, \$176,800 the first year from the federal Temporary Assistance to Needy Families block grant and \$176,800 the second year from the general fund shall be designated for the Resource Mothers Sibling program.

2. Notwithstanding § 4-1.03 of this act, general fund and nongeneral fund appropriations in this item for activities associated with the Resource Mothers Program shall not be transferred to support other public health programs or any other purpose.

B. Out of this appropriation, \$765,000 the first year and \$382,500 the second year from the federal Temporary Assistance to Needy Families block grant and \$382,500 the second year from the general fund shall be designated for the Partners in Prevention Program.

C. Out of this appropriation, \$910,000 the first year and \$455,000 the second year from the federal Temporary Assistance to Needy Families block grant and \$455,000 the second year from the general fund shall be designated for the operation of the teenage pregnancy prevention programs in the health districts of Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth, and Eastern Shore.

D. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special funds is provided to support the newborn screening program and its expansion pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the Department of Health's costs of the program and its expansion shall be transferred from the Division of Consolidated Laboratory Services.

E. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt from the requirements of the Administrative Process Act (§ [2.2-4000](#) et seq.).

F. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the department's sickle cell program to address rising pediatric caseloads in the current program. Any remaining funds shall be used to develop transition services for youth who will require adult services to ensure appropriate medical services are available and provided for youth who age out of the current program.

G. The Commissioner of the Department of Health, in cooperation with the Director of the Division of Women, Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report not later than December 15 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state computerized database "WIC System" known formally as the Crossroads Design, Development and Implementation WIC System; (ii) the division's efforts to ensure that in designing and successfully procuring the WIC System that adequate participant access can be achieved without the current use of slotting or other similar vendor-limiting criteria and the system allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration with the division's existing Retail Advisory Groups and other stakeholders.