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# VIRGINIA STATE BUDGET

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2010 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 152

Christopher Newport University

Item 152 (Not set out)	First Year - FY2009	Second Year - FY2010
<b>Educational and General Programs (10000)</b>	<b>\$51,980,887</b>	<b>\$53,867,420</b>
Higher Education Instruction (100101)	\$27,837,856	\$29,724,139
Higher Education Public Services (100103)	\$8,299	\$8,299
Higher Education Academic Support (100104)	\$8,170,780	\$8,170,780
Higher Education Student Services (100105)	\$4,443,968	\$4,444,218
Higher Education Institutional Support (100106)	\$5,371,592	\$5,371,592
Operation and Maintenance of Plant (100107)	\$6,148,392	\$6,148,392
Fund Sources:		
General	\$28,382,048	\$28,952,048
Higher Education Operating	\$23,598,839	\$24,915,372

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Authority: Title 23, Chapter 5.3, Code of Virginia.

A. This item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation, \$159,840 the first year and \$159,840 the second year from the general fund is designated for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.