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# VIRGINIA STATE BUDGET

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2010 Session

## Budget Bill - HB29 (Chapter 872)

Bill Order » Office of Technology » Item 432

Virginia Information Technologies Agency

### Item 432 (Not set out)

First Year - FY2009      Second Year - FY2010

<b>Information Technology Development and Operations (82000)</b>	<b>\$5,017,472</b>	<b>\$5,017,472</b>
Network Services -- Data, Voice, and Video (82003)	\$5,017,472	\$5,017,472
Fund Sources:		
Special	\$5,017,472	\$5,017,472

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Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A. Amounts for Information Technology Development and Operations represent an internal service fund and shall be paid solely from revenues derived from charges for services. The estimated cost for Network Services -- Data, Voice, and Video is \$75,073,365 in each year, for Data Center Services is \$63,802,078 in each year, for Desktop and End User Services is \$112,141,024 in each year, and for Computer Operations Security Services is \$7,380,773 in each year.

B. Political subdivisions and local school divisions are hereby authorized to purchase information technology goods and services of every description from the Virginia Information Technologies Agency and its vendors, provided that such purchases are not prohibited by the terms and conditions of the contracts for such goods and services.

C. Also included in the amounts for Network Services -- Data, Voice, and Video are funds from the Acquisition Services Special Fund which is paid solely from receipts from vendor information technology contracts. These funds will be used to finance procurement and contracting activities and costs unallowable for federal fund reimbursement.