
VIRGINIA STATE BUDGET

2010 Session

Budget Bill - HB29 (Chapter 872)

Bill Order » Office of Public Safety » Item 413

Department of Juvenile Justice

Item 413 (Not set out)	First Year - FY2009	Second Year - FY2010
Administrative and Support Services (39900)	\$16,322,075	\$16,322,075
General Management and Direction (39901)	\$5,789,042	\$5,789,042
Information Technology Services (39902)	\$3,656,006	\$3,656,006
Accounting and Budgeting Services (39903)	\$3,110,903	\$3,110,903
Architectural and Engineering Services (39904)	\$412,112	\$412,112
Food and Dietary Services (39907)	\$350,379	\$350,379
Human Resources Services (39914)	\$2,404,665	\$2,404,665
Planning and Evaluation Services (39916)	\$598,968	\$598,968
Fund Sources:		
General	\$15,979,031	\$15,979,031
Special	\$20,000	\$20,000
Federal Trust	\$323,044	\$323,044

Authority: §§ 66-3 and 66-13, Code of Virginia.