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# VIRGINIA STATE BUDGET

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2010 Session

## Budget Bill - HB29 (Chapter 872)

Bill Order » Office of Public Safety » Item 413.05

Department of Juvenile Justice

Item 413.05	First Year - FY2009	Second Year - FY2010
<b>Executive Management (71300)</b>	<b>-\$10,412,597</b>	<del><b>-\$11,082,181</b></del> <b>-\$21,246,811</b>
Savings From Management Actions (71301)	-\$10,412,597	-\$11,082,181
Savings From Management Actions in the Fiscal Year 2010 Reduction Plan (71302)	\$0	-\$10,164,630
Fund Sources:		
General	-\$10,412,597	<del>-\$11,082,181</del> -\$21,246,811

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Authority: Discretionary Inclusion

A. Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.

B. The Director, Department of Planning and Budget, is authorized to transfer \$3,200,000 in general fund appropriation from project 15081 (Maintenance Reserve) to this Item in the first year.

C. *The amounts for Savings From Management Actions are from reduction strategies listed in the Governor's 2008-2010 Budget Reduction Plan submitted in Part D of the 2009 Budget Document and Section 4-1.08 of this act and approved by the 2009 Session of the General Assembly. The amounts for Savings From Management Actions in the FY 2010 Reduction Plan are from reduction strategies contained in the Governor's FY 2010 Reduction Plan, which was issued in September 2009, and listed in Section 4-1.08 of this act.*