
VIRGINIA STATE BUDGET

2010 Session

Budget Bill - HB29 (Chapter 872)

Bill Order » Office of Education » Item 174

James Madison University

Item 174 (Not set out)	First Year - FY2009	Second Year - FY2010
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$126,990,633	\$139,483,265
Food Services (80910)	\$39,086,766	\$43,575,019
Bookstores and other Stores (80920)	\$1,308,654	\$1,308,654
Residential Services (80930)	\$23,401,771	\$26,327,907
Parking and Transportation Systems and Services (80940)	\$5,123,484	\$5,271,992
Telecommunications Systems and Services (80950)	\$894,669	\$894,669
Student Health Services (80960)	\$3,666,761	\$3,997,575
Student Unions and Recreational Facilities (80970)	\$5,738,246	\$6,154,724
Recreational and Intramural Programs (80980)	\$5,426,758	\$6,056,049
Other Enterprise Functions (80990)	\$17,470,492	\$17,783,528
Intercollegiate Athletics (80995)	\$24,873,032	\$28,113,148
Fund Sources:		
Higher Education Operating	\$110,745,044	\$117,901,161
Debt Service	\$16,245,589	\$21,582,104

Authority: Title 23, Chapter 12.1, Code of Virginia.