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# VIRGINIA STATE BUDGET

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2009 Session

## Budget Bill - SB850 (Introduced)

Bill Order » Office of Health and Human Resources » Item 323

Mental Retardation Training Centers

### Item 323

First Year - FY2009

Second Year - FY2010

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|--|-------------------------------|-------------------------------|
| <b>Instruction (19700)</b>                           | <b><del>\$8,818,267</del></b> | <b><del>\$8,818,267</del></b> |
|  | <b><del>\$8,880,267</del></b> | <b><del>\$8,880,267</del></b> |
| Facility-Based Education and Skills Training (19708) | <del>\$8,818,267</del>        | <del>\$8,818,267</del>        |
|  | <del>\$8,880,267</del>        | <del>\$8,880,267</del>        |
| Fund Sources:  |                               |                               |
| General  | \$7,984,330                   | \$7,984,330                   |
| Special  | \$771,937                     | \$771,937                     |
| Federal Trust  | <del>\$62,000</del>           | <del>\$62,000</del>           |
|  | <del>\$124,000</del>          | <del>\$124,000</del>          |

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Authority: Title 37.2, Chapter 3, Code of Virginia.