VIRGINIA STATE BUDGET

2009 Session

Budget Bill - SB850 (Introduced)

Bill Order » Office of Education » Item 228 Virginia Polytechnic Institute and State University

Item 228	First Year - FY2009	Second Year - FY2010
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$192,678,654 \$206,305,332	\$202,630,654 \$216,257,332
Food Services (80910)	\$37,158,519 <i>\$38,366,046</i>	\$38,740,517 <i>\$39,948,044</i>
Residential Services (80930)	\$26,377,869 \$ <i>30,043,583</i>	\$28,786,869 \$ <i>32,452,583</i>
Parking and Transportation Systems and Services (80940)	\$5,436,954	\$5,985,952
Telecommunications Systems and Services (80950)	\$17,043,537	\$17,778,538
Student Health Services (80960)	\$8,192,024 <i>\$8,830,858</i>	\$8,692,024 \$ <i>9,330,858</i>
Student Unions and Recreational Facilities (80970)	\$9,455,920	\$10,002,918
Recreational and Intramural Programs (80980)	\$5,346,040	\$5,930,041
Other Enterprise Functions (80990)	\$40,888,478 \$46,063,733	\$42,545,479 \$47,720,734
Intercollegiate Athletics (80995)	\$42,779,313 \$45,718,661	\$44,168,316 \$47,107,664
Fund Sources:	\$45,718,661	\$47,107,664
Higher Education Operating	\$192,678,654 \$206,305,332	\$202,630,654 \$216,257,332

Authority: Title 23, Chapter 11, Code of Virginia.