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# VIRGINIA STATE BUDGET

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2009 Session

## Budget Bill - SB850 (Introduced)

Bill Order » Office of Education » Item 159

The College of William and Mary in Virginia

### Item 159

First Year - FY2009

Second Year - FY2010

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$55,834,029</b>	<b>\$55,834,029</b>
<b>a sum sufficient, estimated at</b>	<b>\$62,225,999</b>	<b>\$64,093,529</b>
Food Services (80910)	\$9,834,700	\$9,834,700
	\$11,665,545	\$12,048,700
Bookstores and other Stores (80920)	\$1,289,618	\$1,289,618
	\$2,075,918	\$2,475,918
Residential Services (80930)	\$17,941,130	\$17,941,130
	\$20,272,930	\$21,075,680
Parking and Transportation Systems and Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems and Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$2,171,074	\$2,171,074
	\$3,364,099	\$3,605,724
Student Unions and Recreational Facilities (80970)	\$5,629,570	\$5,629,570
Recreational and Intramural Programs (80980)	\$458,349	\$458,349
	\$708,349	\$748,349
Other Enterprise Functions (80990)	\$4,218,433	\$4,218,433
Intercollegiate Athletics (80995)	\$7,817,942	\$7,817,942
Fund Sources:		
Higher Education Operating	\$44,277,768	\$44,277,768
	\$50,669,738	\$52,537,268
Debt Service	\$11,556,261	\$11,556,261

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Authority: Title 23, Chapter 5, Code of Virginia.

Nongeneral fund revenue in excess of operating costs for the National Planned Giving Institute may be transferred to the Endowment Association of The College of William and Mary in Virginia in accordance with the wishes of the donor. At the close of each fiscal year, the College shall notify the Director, Department of Planning and Budget, of the amount transferred.