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# VIRGINIA STATE BUDGET

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2009 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Office of Public Safety » Item 413.05

Department of Juvenile Justice

| Item 413.05                             | First Year - FY2009  | Second Year - FY2010 |
|---|----------------------|----------------------|
| <b>Executive Management (71300)</b>     | <b>-\$10,412,597</b> | <b>-\$11,082,181</b> |
| Savings From Management Actions (71301) | -\$10,412,597        | -\$11,082,181        |
| Fund Sources:                           |                      |                      |
| General                                 | -\$10,412,597        | -\$11,082,181        |

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*Authority: Discretionary Inclusion*

*A. Appropriation reductions in this Item and specified in Section 4-1.08 of this act shall apply notwithstanding any language and amounts to the contrary within other Items of this act.*

*B. The Director, Department of Planning and Budget, is authorized to transfer \$3,200,000 in general fund appropriation from project 15081 (Maintenance Reserve) to this Item in the first year.*