
VIRGINIA STATE BUDGET

2009 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 333

Department of Rehabilitative Services

Item 333

First Year - FY2009

Second Year - FY2010

Administrative and Support Services (49900)	\$9,407,465 \$12,817,465	\$9,407,465 \$12,817,465
General Management and Direction (49901)	\$5,398,216 \$8,798,216	\$5,398,216 \$8,798,216
Information Technology Services (49902)	\$3,657,644	\$3,657,644
Planning and Evaluation Services (49916)	\$141,605	\$141,605
Training and Education Services (49925)	\$210,000 \$220,000	\$210,000 \$220,000
Fund Sources:		
General	\$379,153	\$379,153
Special	\$6,435,032 \$6,345,032	\$6,435,032 \$6,345,032
Federal Trust	\$2,593,280 \$6,093,280	\$2,593,280 \$6,093,280

Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.