
VIRGINIA STATE BUDGET

2009 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 326

Mental Retardation Training Centers

Item 326	First Year - FY2009	Second Year - FY2010
Facility Administrative and Support Services (49800)	\$79,123,058 \$79,211,058	\$79,123,058 \$79,211,058
General Management and Direction (49801)	\$23,521,163 \$23,566,163	\$23,521,163 \$23,566,163
Information Technology Services (49802)	\$2,244,241	\$2,244,241
Food and Dietary Services (49807)	\$16,622,655 \$16,637,655	\$16,622,655 \$16,637,655
Housekeeping Services (49808)	\$10,519,065	\$10,519,065
Linen and Laundry Services (49809)	\$2,729,988	\$2,729,988
Physical Plant Services (49815)	\$17,383,583	\$17,383,583
Power Plant Operation (49817)	\$4,373,624 \$4,401,624	\$4,373,624 \$4,401,624
Training and Education Services (49825)	\$1,728,739	\$1,728,739
Fund Sources:		
General	\$12,739,640	\$12,739,640
Special	\$66,383,418 \$66,471,418	\$66,383,418 \$66,471,418

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.