

---

# VIRGINIA STATE BUDGET

---

2009 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Office of Education » Item 233

Virginia State University

| Item 233   | First Year -<br>FY2009 | Second Year - FY2010                                  |
|--|------------------------|---|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$29,721,460</b>    | <b><del>\$34,217,250</del></b><br><b>\$35,717,250</b> |
| Food Services (80910)  | \$6,960,026            | <del>\$7,621,388</del><br>\$8,326,388                 |
| Bookstores and other Stores (80920)  | \$17,925               | \$17,925  |
| Residential Services (80930)   | \$8,883,380            | <del>\$11,835,992</del><br>\$12,630,992               |
| Parking and Transportation Systems and Services (80940)  | \$841,961              | \$841,961   |
| Telecommunications Systems and Services (80950)  | \$1,036,559            | \$1,036,559   |
| Student Health Services (80960)  | \$708,576              | \$708,576   |
| Student Unions and Recreational Facilities (80970)   | \$1,699,070            | \$1,699,070   |
| Other Enterprise Functions (80990)   | \$4,957,149            | \$5,838,965   |
| Intercollegiate Athletics (80995)  | \$4,616,814            | \$4,616,814   |
| Fund Sources:  |                        |   |
| Higher Education Operating   | \$26,030,165           | <del>\$30,525,955</del><br>\$32,025,955               |
| Debt Service   | \$3,691,295            | \$3,691,295   |

---

Authority: Title 23, Chapter 13, Code of Virginia.