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# VIRGINIA STATE BUDGET

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2009 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Office of Education » Item 228

Virginia Polytechnic Institute and State University

### Item 228

First Year - FY2009

Second Year - FY2010

	First Year - FY2009	Second Year - FY2010
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$192,678,654</b>	<b>\$202,630,654</b>
<b>a sum sufficient, estimated at</b>	<b>\$206,305,332</b>	<b>\$216,257,332</b>
Food Services (80910)	\$37,158,519 \$38,366,046	\$38,740,517 \$39,948,044
Residential Services (80930)	\$26,377,869 \$30,043,583	\$28,786,869 \$32,452,583
Parking and Transportation Systems and Services (80940)	\$5,436,954	\$5,985,952
Telecommunications Systems and Services (80950)	\$17,043,537	\$17,778,538
Student Health Services (80960)	\$8,192,024 \$8,830,858	\$8,692,024 \$9,330,858
Student Unions and Recreational Facilities (80970)	\$9,455,920	\$10,002,918
Recreational and Intramural Programs (80980)	\$5,346,040	\$5,930,041
Other Enterprise Functions (80990)	\$40,888,478 \$46,063,733	\$42,545,479 \$47,720,734
Intercollegiate Athletics (80995)	\$42,779,313 \$45,718,661	\$44,168,316 \$47,107,664
Fund Sources:		
Higher Education Operating	\$192,678,654 \$206,305,332	\$202,630,654 \$216,257,332

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Authority: Title 23, Chapter 11, Code of Virginia.