2009 Session

Budget Bill - HB1600 (Introduced)

Longwood University

Item 178	First Year - FY2009	Second Year - FY2010
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$35,723,795**	~~**$35,723,795**~~ ***$42,833,795***
Food Services (80910)	$5,294,929	$5,294,929
Bookstores and other Stores (80920)	$1,000	$1,000
Residential Services (80930)	$7,952,214	$7,952,214
Parking and Transportation Systems and Services (80940)	$720,410	$720,410
Telecommunications Systems and Services (80950)	$1,165,972	$1,165,972
Student Health Services (80960)	$413,424	$413,424
Student Unions and Recreational Facilities (80970)	$386,003	$386,003
Recreational and Intramural Programs (80980)	$134,838	$134,838
Other Enterprise Functions (80990)	$15,122,078	~~$15,122,078~~ *$22,232,078*
Intercollegiate Athletics (80995)	$4,532,927	$4,532,927
Fund Sources:		
Higher Education Operating	$28,336,484	~~$28,336,484~~ *$35,446,484*
Debt Service	$7,387,311	$7,387,311

Authority: Title 23, Chapter 15, Code of Virginia.