
VIRGINIA STATE BUDGET

2009 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Education » Item 159

The College of William and Mary in Virginia

Item 159

First Year - FY2009

Second Year - FY2010

Higher Education Auxiliary Enterprises (80900)	\$55,834,029	\$55,834,029
a sum sufficient, estimated at	\$62,225,999	\$64,093,529
Food Services (80910)	\$9,834,700	\$9,834,700
	\$11,665,545	\$12,048,700
Bookstores and other Stores (80920)	\$1,289,618	\$1,289,618
	\$2,075,918	\$2,475,918
Residential Services (80930)	\$17,941,130	\$17,941,130
	\$20,272,930	\$21,075,680
Parking and Transportation Systems and Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems and Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$2,171,074	\$2,171,074
	\$3,364,099	\$3,605,724
Student Unions and Recreational Facilities (80970)	\$5,629,570	\$5,629,570
Recreational and Intramural Programs (80980)	\$458,349	\$458,349
	\$708,349	\$748,349
Other Enterprise Functions (80990)	\$4,218,433	\$4,218,433
Intercollegiate Athletics (80995)	\$7,817,942	\$7,817,942
Fund Sources:		
Higher Education Operating	\$44,277,768	\$44,277,768
	\$50,669,738	\$52,537,268
Debt Service	\$11,556,261	\$11,556,261

Authority: Title 23, Chapter 5, Code of Virginia.

Nongeneral fund revenue in excess of operating costs for the National Planned Giving Institute may be transferred to the Endowment Association of The College of William and Mary in Virginia in accordance with the wishes of the donor. At the close of each fiscal year, the College shall notify the Director, Department of Planning and Budget, of the amount transferred.