
VIRGINIA STATE BUDGET

2009 Session

Budget Bill - HB1600 (Chapter 781)

Bill Order » Central Appropriations » Item C-176

Central Capital Outlay

Item C-176

First Year - FY2009

Second Year - FY2010

Central Maintenance Reserve (15776)

\$75,000,000

~~\$75,000,000~~

\$77,587,000

Fund Sources:

Bond Proceeds

\$75,000,000

~~\$75,000,000~~

\$77,587,000

A. A total of \$75,000,000 *the first year* and \$77,587,000 *the second year* from proceeds of bonds authorized for issuance by the Virginia Public Building Authority pursuant to § [2.2-2263](#), Code of Virginia, or the Virginia College Building Authority pursuant to § [23-30.24](#) et seq., Code of Virginia, for capital costs of maintenance reserve projects as follows:

| Agency Name | Project Code | FY 2009 | FY 2010 |
|--------------------------------------------------------|--------------|-----------|-----------------------------------|
| Department of General Services | 14260 | 2,638,000 | 2,785,000 5,000,000 |
| Department of Veterans Services | 17073 | 48,000 | 50,000 |
| Department of Agriculture and Consumer Services | 12253 | 354,000 | 374,000 |
| Department of Forestry | 13986 | 190,000 | 200,000 |
| Department of Mines, Minerals and Energy | 13096 | 64,000 | 67,000 |
| Virginia School for the Deaf and the Blind at Staunton | 14082 | 4,247,000 | 301,000 |
| Christopher Newport University | 12719 | 575,000 | 607,000 |
| The College of William and Mary in Virginia | 12713 | 2,366,000 | 2,498,000 |
| Richard Bland College | 12716 | 76,000 | 80,000 |
| Virginia Institute of Marine Science | 12331 | 401,000 | 424,000 |
| George Mason University | 12712 | 3,154,000 | 3,330,000 |
| James Madison University | 12718 | 2,452,000 | 2,589,000 |
| Longwood University | 12722 | 1,308,000 | 1,381,000 |
| Norfolk State University | 12724 | 4,111,000 | 4,340,000 |
| Old Dominion University | 12710 | 1,811,000 | 1,912,000 |
| Radford University | 12731 | 933,000 | 985,000 |

| | | | |
|---------------------------------------------------------------------------------|-------|---------------------|--------------------------------|
| University of Mary Washington | 12723 | 606,000 | 640,000 |
| University of Virginia | 12704 | 7,054,000 | 7,447,000 |
| University of Virginia's College at Wise | 12706 | 373,000 | 394,000 |
| Virginia Commonwealth University | 12708 | 4,848,000 | 5,118,000 |
| Virginia Community College System | 12611 | 6,904,000 | 7,289,000 |
| Virginia Military Institute | 12732 | 1,160,000 | 1,225,000 |
| Virginia Polytechnic Institute and State University | 12707 | 8,221,000 | 8,679,000 |
| Virginia State University | 12733 | 3,489,000 | 3,684,000 |
| Frontier Culture Museum of Virginia | 15045 | 105,000 | 111,000 |
| Gunston Hall | 12382 | 76,000 | 80,000 |
| Jamestown-Yorktown Foundation | 13605 | 514,000 | 543,000 |
| The Library of Virginia | 17423 | 3,000 | 3,000 |
| | | | 75,000 |
| The Science Museum of Virginia | 13634 | 763,000 | 805,000 |
| Virginia Museum of Fine Arts | 13633 | 871,000 | 919,000 |
| Southwest Virginia Higher Education Center | 16499 | 64,000 | 67,000 |
| Department of Taxation | 15994 | 336,000 | 355,000 |
| Department of Mental Health, Mental Retardation and Substance Abuse Services | 10880 | 6,001,000 | 6,336,000 |
| Woodrow Wilson Rehabilitation Center | 10885 | 1,038,000 | 1,096,000 |
| Department for the Blind and Vision Impaired | 13942 | 220,000 | 233,000 |
| Department of Conservation and Recreation | 16646 | 609,000 | 643,000 |
| | | | 943,000 |
| Marine Resources Commission | 16498 | 61,000 | 65,000 |
| Virginia Museum of Natural History | 14439 | 67,000 | 70,000 |
| Department of Corrections | 10887 | 4,326,000 | 4,567,000 |
| Department of Emergency Management | 15989 | 61,000 | 65,000 |
| Department of Forensic Science | 16320 | 69,000 | 73,000 |
| Department of Juvenile Justice | 15081 | 1,758,000 | 1,857,000 |
| Department of Military Affairs | 10893 | 457,000 | 483,000 |
| Department of State Police | 10886 | 218,000 | 230,000 |
| Total | | \$75,000,000 | \$75,000,000 |

\$77,587,000.

B. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund appropriation for maintenance reserve by June 30, 2010, shall revert to the general fund of the Commonwealth the amount related to the difference between its percentage actually expended or obligated and the 85 percent standard. For good cause the Director, Department of Planning and Budget may grant exceptions to this requirement.

C. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

D. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.

E. The amounts shown in this Item for Norfolk State University and Virginia State University represent the continuation of the maintenance reserve appropriation provided to each university in Items C-87 and C-219 of Chapter 847, 2007 Acts of Assembly.

F. Out the amount allocated for the Virginia School for the Deaf and Blind at Staunton (14082), \$3,965,000 the first year is designated for roof repairs, safety hazard repairs, and lead paint and asbestos abatement.

G.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2008, but shall be brought forward and made available for the purposes of this item in fiscal year 2009.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum.

H. 1. Out of the amount allocated for the Department of General Services (14260), up to \$215,000 the second year is designated to completely secure the DeJarnette Buildings in Staunton, Virginia.

2. The Department of General Services is authorized to use these funds from project 14260 in the second year for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

I. Out of the amount allocated for the Department of Conservation and Recreation (16646), \$300,000 the second year is designated for electrical system and utility line upgrades at Breaks Interstate Park.