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# VIRGINIA STATE BUDGET

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2009 Session

## Budget Bill - HB1600 (Chapter 781)

Bill Order » Office of Public Safety » Item 416

Department of Military Affairs

### Item 416

First Year - FY2009

Second Year - FY2010

<b>Defense Preparedness (72100)</b>	<b>\$29,374,781</b>	<b>\$29,374,781</b>
	<b>\$29,285,611</b>	<b>\$28,949,054</b>
Armories Operations and Maintenance (72101)	\$3,990,135	\$3,990,135
	\$3,771,692	
Virginia State Defense Force (72104)	\$240,132	\$240,132
Security Services (72105)	\$4,705,059	\$4,705,059
	\$4,645,059	\$4,555,059
Fort Pickett and Camp Pendelton Operations (72109)	\$16,853,062	\$16,853,062
	\$17,042,335	\$17,042,335
Other Facilities Operations and Maintenance (72110)	\$3,586,393	\$3,586,393
		\$3,121,393
Fund Sources:		
General	\$3,950,865	\$3,950,865
Special	\$1,125,791	\$1,125,791
Dedicated Special Revenue	\$300,000	\$300,000
Federal Trust	\$23,998,125	\$23,998,125
	\$23,908,955	\$23,572,398

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Authority: Title 44, Chapters 1 and 2, Code of Virginia.

This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.