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# VIRGINIA STATE BUDGET

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2009 Session

## Budget Bill - HB1600 (Chapter 781)

Bill Order » Office of Public Safety » Item 386

Department of Correctional Education

Item 386	First Year - FY2009	Second Year - FY2010
<b>Instruction (19700)</b>	<b>\$59,804,885</b>	<b><del>\$59,621,920</del> \$60,351,920</b>
Adult Community Instructional Services (19706)	\$1,155,595	\$1,155,595
Youth Instructional Services (19711)	\$16,538,129	\$16,538,129
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$19,153,140	\$18,970,175
Adult Instructional Services (19713)	\$12,422,806	<del>\$12,422,806</del> \$13,152,806
Instructional Leadership and Support Services (19714)	\$10,535,215	\$10,535,215
Fund Sources:		
General	\$57,386,248	<del>\$57,203,283</del> \$57,933,283
Special	\$100,766	\$100,766
Federal Trust	\$2,317,871	\$2,317,871

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Authority: §§ [22.1-339](#) through 22.1-345, Code of Virginia.

*Included in the appropriation for this Item is \$730,000 the second year from the general fund for 10 additional instructor positions at adult correctional facilities. In utilizing these positions, the department shall give priority to staffing programs developed to increase inmate literacy in correctional facilities that employ evidence-based practices. Additional priority shall be given to the newest correctional facilities operated by the Department of Corrections. Furthermore, the Department of Correctional Education shall work with the Department of Corrections to fully maximize classroom space in correctional facilities by offering classes in the evenings.*