

VIRGINIA STATE BUDGET

2009 Session

Budget Bill - HB1600 (Chapter 781)

Bill Order » Office of Health and Human Resources » Item 322

Mental Health Treatment Centers

Item 322

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

Mso Facility Normal	Position Level	FY 2009		Federal Trust	Total
		General	Special		
724 Catawba	342.00	\$9,885,823	\$11,385,686	\$0	\$21,271,509
		\$9,593,497	\$12,154,176		\$21,747,673
703 Central State	727.00	\$51,034,920	\$660,343	\$12,000	\$51,707,262
		\$49,525,807	\$704,914		\$50,242,721
708 Commonwealth Center	140.00	\$7,346,677	\$1,945,274	\$68,000	\$9,359,952
704 Eastern State	1,042.00	\$42,201,937	\$29,028,662	\$1,500	\$71,232,099
		\$40,954,017	\$30,973,985		\$71,929,502
748 Hiram W. Davis	200.00	\$22,925,943	\$13,594,952	\$0	\$36,520,895
		\$22,248,018	\$14,512,559		\$36,760,577
728 Northern Virginia	364.00	\$25,919,850	\$1,482,604	\$0	\$27,402,454
		\$25,153,395	\$1,582,674		\$26,736,069
729 Piedmont	350.00	\$3,093,873	\$20,065,162	\$0	\$23,159,035
		\$3,002,387	\$21,419,483		\$24,421,870
739 Southern Virginia	175.00	\$9,782,838	\$1,751,510	\$0	\$11,534,349
		\$9,493,558	\$1,869,730		\$11,363,288
705 Southwestern Virginia	529.00	\$24,356,486	\$9,901,231	\$21,650	\$34,279,364
		\$23,636,260	\$10,569,526		\$34,227,436
706 Western State	775.00	\$47,558,883	\$3,986,943	\$3,000	\$51,549,826

Mso Normal		\$46,153,554	\$4,256,046	\$17,000	\$50,426,601	
Mso Normal	Total	4,644.00	\$244,108,227	\$93,802,367	\$106,150	\$338,016,744
Mso Normal		\$237,107,171	\$99,988,367	\$120,150	\$337,215,688	

FY 2010

Mso Normal	Facility	Position	General	Special	Federal	Total
		Level			Trust	
724	Catawba	342.00	\$9,885,823	\$11,385,686	\$0	\$21,271,509
			\$9,719,233	\$11,534,426		\$21,253,659
703	Central State	727.00	\$51,000,617	\$660,343	\$12,000	\$51,672,959
			\$50,249,132	\$814,244		\$51,075,376
708	Commonwealth Center	140.00	\$7,346,677	\$1,945,274	\$68,000	\$9,359,952
			\$8,318,777	\$1,800,000	\$0	\$10,118,777
704	Eastern State	1,042.00	\$42,201,937	\$29,028,662	\$1,500	\$71,232,099
			\$41,454,221	\$29,393,886		\$70,849,607
748	Hiram W. Davis	200.00	\$22,925,943	\$13,594,952	\$0	\$36,520,895
			\$21,798,899	\$13,772,553		\$35,571,452
728	Northern Virginia	364.00	\$25,919,850	\$1,482,604	\$0	\$27,402,454
			\$25,514,160	\$1,501,972		\$27,016,132
729	Piedmont	350.00	\$3,093,873	\$20,065,162	\$0	\$23,159,035
			\$3,052,985	\$20,327,289		\$23,380,274
739	Southern Virginia	175.00	\$9,782,838	\$1,751,510	\$0	\$11,534,349
			\$9,567,462	\$1,774,391		\$11,341,853
705	Southwestern Virginia	529.00	\$24,356,486	\$9,901,231	\$21,650	\$34,279,364
			\$23,979,234	\$10,030,578		\$34,031,462
706	Western State	775.00	\$47,558,883	\$3,986,943	\$3,000	\$51,549,826
Mso Normal			\$46,871,186	\$4,039,028	\$85,000	\$50,995,214
Mso Normal	Total	4,644.00	\$244,073,924	\$93,802,367	\$106,150	\$337,982,441
Mso			\$240,525,289	\$94,988,367	\$120,150	\$335,633,806

Normal

MsoNormal