
VIRGINIA STATE BUDGET

2009 Session

Budget Bill - HB1600 (Chapter 781)

Bill Order » Office of Education » Item 228

Virginia Polytechnic Institute and State University

Item 228

First Year - FY2009

Second Year - FY2010

	First Year - FY2009	Second Year - FY2010
Higher Education Auxiliary Enterprises (80900)	\$192,678,654	\$202,630,654
a sum sufficient, estimated at	\$206,305,332	\$216,257,332
Food Services (80910)	\$37,158,519	\$38,740,517
	\$38,366,046	\$39,948,044
Residential Services (80930)	\$26,377,869	\$28,786,869
	\$30,043,583	\$32,452,583
Parking and Transportation Systems and Services (80940)	\$5,436,954	\$5,985,952
Telecommunications Systems and Services (80950)	\$17,043,537	\$17,778,538
Student Health Services (80960)	\$8,192,024	\$8,692,024
	\$8,830,858	\$9,330,858
Student Unions and Recreational Facilities (80970)	\$9,455,920	\$10,002,918
Recreational and Intramural Programs (80980)	\$5,346,040	\$5,930,041
Other Enterprise Functions (80990)	\$40,888,478	\$42,545,479
	\$46,063,733	\$47,720,734
Intercollegiate Athletics (80995)	\$42,779,313	\$44,168,316
	\$45,718,661	\$47,107,664
Fund Sources:		
Higher Education Operating	\$192,678,654	\$202,630,654
	\$206,305,332	\$216,257,332

Authority: Title 23, Chapter 11, Code of Virginia.