
VIRGINIA STATE BUDGET

2009 Session

Budget Bill - HB1600 (Chapter 781)

Bill Order » Office of Education » Item 167

George Mason University

Item 167	First Year - FY2009	Second Year - FY2010
Educational and General Programs (10000)	\$342,684,030 \$342,709,030	\$342,684,030 \$358,434,030
Higher Education Instruction (100101)	\$203,230,763 \$203,255,763	\$203,230,763 \$209,224,531
Higher Education Public Services (100103)	\$1,486,323	\$1,486,323
Higher Education Academic Support (100104)	\$50,964,706	\$50,964,706 \$54,014,243
Higher Education Student Services (100105)	\$17,431,349	\$17,431,349 \$18,239,882
Higher Education Institutional Support (100106)	\$41,060,402	\$41,060,402 \$41,996,106
Operation and Maintenance of Plant (100107)	\$28,510,487	\$28,510,487 \$33,472,945
Fund Sources:		
General	\$138,863,610 \$138,888,610	\$138,863,610 \$139,213,610
Higher Education Operating	\$203,820,420	\$203,820,420 \$219,220,420

Authority: Title 23, Chapter 9.1, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals as described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation, an amount estimated at \$289,614 from the general fund and \$124,120 from nongeneral funds the first year and \$289,614 from the general fund and \$124,120 from nongeneral funds the second year is designated for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the general fund is designated for the Institute for Conflict Analysis.

D. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

E. Out of this appropriation, \$25,000 the first year and \$50,000 the second year from the General Fund shall be provided to support the Belmont Bay Science Center.

F. Out of this appropriation, \$300,000 the second year from the general fund is designated to present and create innovative performing arts programs for the enrichment and education of diverse audiences and participants in collaboration with regional performing arts organizations.