2009 Session

Budget Bill - HB1600 (Chapter 781)

Bill Order » Office of Education » Item 156

The College of William and Mary in Virginia

Item 156	First Year - FY2009	Second Year - FY2010
Educational and General Programs (10000)	~~$131,108,297~~ ***$140,588,878***	~~$131,108,297~~ ***$140,588,878***
Higher Education Instruction (100101)	~~$72,980,730~~ *$75,874,730*	~~$72,980,730~~ *$75,874,730*
Higher Education Research (100102)	~~$1,427,772~~ *$1,502,772*	~~$1,427,772~~ *$1,502,772*
Higher Education Public Services (100103)	$8,298	$8,298
Higher Education Academic Support (100104)	~~$22,892,870~~ *$23,891,870*	~~$22,892,870~~ *$23,891,870*
Higher Education Student Services (100105)	~~$5,859,330~~ *$6,606,330*	~~$5,859,330~~ *$6,606,330*
Higher Education Institutional Support (100106)	~~$13,603,220~~ *$14,639,740*	~~$13,603,220~~ *$14,639,740*
Operation and Maintenance of Plant (100107)	~~$14,336,077~~ *$18,065,138*	~~$14,336,077~~ *$18,065,138*
Fund Sources:		
General	$48,874,460	$48,874,460
Higher Education Operating	~~$81,982,618~~ *$88,211,693*	~~$81,982,618~~ *$88,211,693*
Debt Service	~~$251,219~~ *$3,502,725*	~~$251,219~~ *$3,502,725*

Authority: Title 23, Chapter 5, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of the amounts for Higher Education Research, $342,201 the first year and $342,201 the second year from the general fund shall be made available as administrative support for the operation of the Thomas Jefferson National Accelerator Facility (Jefferson Lab).

C. Out of this appropriation, $279,072 the first year and $279,072 the second year from the general fund is designated for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.

D. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are

provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

E. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the College of William and Mary and the Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.