2009 Session

Budget Bill - HB1600 (Chapter 781)

Bill Order » Office of Education » Item 155

Christopher Newport University

Item 155	First Year - FY2009	Second Year - FY2010
Higher Education Auxiliary Enterprises (80900) **a sum sufficient, estimated at**	~~**$50,885,481**~~ ***$51,669,968***	~~**$50,885,481**~~ ***$51,784,396***
Food Services (80910)	~~$8,992,980~~ *$9,126,075*	~~$8,992,980~~ *$9,126,075*
Bookstores and other Stores (80920)	$4,709,300	$4,709,300
Residential Services (80930)	~~$17,722,784~~ *$17,973,497*	~~$17,722,784~~ *$17,987,528*
Parking and Transportation Systems and Services (80940)	$1,249,238	$1,249,238
Recreational and Intramural Programs (80980)	$135,000	$135,000
Other Enterprise Functions (80990)	~~$10,078,617~~ *$10,211,471*	~~$10,078,617~~ *$10,211,471*
Intercollegiate Athletics (80995)	~~$7,997,562~~ *$8,265,387*	~~$7,997,562~~ *$8,365,784*
Fund Sources:		
Higher Education Operating	~~$40,189,718~~ *$40,706,380*	~~$40,189,718~~ *$40,706,380*
Debt Service	~~$10,695,763~~ *$10,963,588*	~~$10,695,763~~ *$11,078,016*

Authority: Title 23, Chapter 5.3, Code of Virginia.