2008 Session

Budget Bill - SB29 (Introduced)

George Mason University

Item 165 (Not set out)

	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$87,353,732**	**$104,711,732**
Food Services (80910)	$6,400,000	$8,400,000
Bookstores and other Stores (80920)	$2,235,319	$2,235,319
Residential Services (80930)	$16,800,000	$23,728,810
Parking and Transportation Systems and Services (80940)	$6,617,088	$7,117,088
Telecommunications Systems and Services (80950)	$3,758,252	$3,958,252
Student Health Services (80960)	$2,093,467	$2,193,467
Student Unions and Recreational Facilities (80970)	$11,897,979	$13,698,779
Recreational and Intramural Programs (80980)	$5,073,103	$5,823,103
Other Enterprise Functions (80990)	$22,106,918	$25,814,918
Intercollegiate Athletics (80995)	$10,371,606	$11,741,996
Fund Sources:		
Higher Education Operating	$75,411,532	$92,769,532
Debt Service	$11,942,200	$11,942,200

Authority: Title 23, Chapter 9.1, Code of Virginia.