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# VIRGINIA STATE BUDGET

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2008 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-176

Central Capital Outlay

### Item C-176

First Year - FY2009

Second Year - FY2010

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**Central Maintenance Reserve (15776)**

**\$0**

**\$50,000,000**

Fund Sources:

General

\$0

\$50,000,000

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A. A total of \$50,000,000 in the second year from the general fund is provided to state agencies and institutions for maintenance reserve subprojects. The Director, Department of Planning and Budget is hereby directed to transfer to agencies and institutions the following sums:

<b>Agency Name</b>	<b>Project Code</b>	<b>Amount</b>
Department of General Services	14260	\$1,865,507
Department of Agriculture and Consumer Services	12253	\$250,467
Department of Forestry	13986	\$134,080
Department of Mines, Minerals and Energy	13096	\$45,091
Virginia School for the Deaf and the Blind at Staunton	14082	\$201,752
Christopher Newport University	12719	\$406,836
The College of William and Mary in Virginia	12713	\$1,673,512
Richard Bland College	12716	\$53,583
Virginia Institute of Marine Science	12331	\$283,712
George Mason University	12712	\$2,230,437
James Madison University	12718	\$1,734,001
Longwood University	12722	\$925,357
Norfolk State University	12724	\$2,907,245
Old Dominion University	12710	\$1,280,578
Radford University	12731	\$659,665
University of Mary Washington	12723	\$428,594
University of Virginia	12704	\$4,988,466
University of Virginia's College at Wise	12706	\$264,120

Virginia Commonwealth University	12708	\$3,428,265
Virginia Community College System	12611	\$4,882,328
Virginia Military Institute	12732	\$820,273
Virginia Polytechnic Institute and State University	12707	\$5,813,805
Virginia State University	12733	\$2,467,426
Frontier Culture Museum of Virginia	15045	\$74,603
Gunston Hall	12382	\$53,628
Jamestown-Yorktown Foundation	13605	\$363,529
The Library of Virginia	17423	\$1,799
The Science Museum of Virginia	13634	\$539,374
Virginia Museum of Fine Arts	13633	\$615,909
Southwest Virginia Higher Education Center	16499	\$44,932
Department of Mental Health, Mental Retardation and Substance Abuse Services	10880	\$4,244,245
Woodrow Wilson Rehabilitation Center	10885	\$733,887
Department for the Blind And Vision Impaired	13942	\$155,748
Department of Conservation And Recreation	16646	\$430,496
Marine Resources Commission	16498	\$43,456
Virginia Museum of Natural History	14439	\$47,104
Department of Corrections	10887	\$3,059,307
Department of Emergency Management	15989	\$43,456
Department of Forensic Science	16320	\$48,786
Department of Juvenile Justice	15081	\$1,243,635
Department of Military Affairs	10893	\$323,500
Department of State Police	10886	\$153,827
Department of Veterans Services	17073	\$33,679
<b>Total</b>		<b>\$50,000,000</b>

B. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund appropriation for maintenance reserve by June 30, 2010, shall revert to the general fund of the Commonwealth the amount related to the difference between its percentage actually expended or obligated and the 85 percent standard. For good cause the Director, Department of Planning and Budget may grant exceptions to this requirement.

C. Agencies and institutions of higher education may use maintenance reserve funds: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements or address minor deficiencies that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

D. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.

E. The amounts shown in this Item for Norfolk State University and Virginia State University represent the continuation of the maintenance reserve appropriation provided to each university in Items C-87 and C-219 of Chapter 847, 2007 Acts of Assembly.