

VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 322

Mental Health Treatment Centers

Item 322

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

		FY 2009				
Mso Facility Nor mal	Position	General	Special	Federal	Trust	Total
		Level				
724	Catawba	342.00	\$9,885,823	\$11,385,686	\$0	\$21,271,509
703	Central State	727.00	\$51,034,920	\$660,343	\$12,000	\$51,707,262
708	Commonwealth Center	140.00	\$7,346,677	\$1,945,274	\$68,000	\$9,359,952
704	Eastern State	1,042.00	\$42,201,937	\$29,028,662	\$1,500	\$71,232,099
748	Hiram W. Davis	200.00	\$22,925,943	\$13,594,952	\$0	\$36,520,895
728	Northern Virginia	364.00	\$25,919,850	\$1,482,604	\$0	\$27,402,454
729	Piedmont	350.00	\$3,093,873	\$20,065,162	\$0	\$23,159,035
739	Southern Virginia	175.00	\$9,782,838	\$1,751,510	\$0	\$11,534,349
705	Southwestern Virginia	529.00	\$24,356,486	\$9,901,231	\$21,650	\$34,279,364
706	Western State	775.00	\$47,558,883	\$3,986,943	\$3,000	\$51,549,826
Mso Facility Nor mal	Total	4,644.00	\$244,108,227	\$93,802,367	\$106,150	\$338,016,744

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Mso Nor mal	Total	4,644.00	\$244,073,924	\$93,802,367	\$106,150	\$337,982,441

MsoNormal