
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 295

Department of Health

Item 295

First Year - FY2009 Second Year - FY2010

| | | |
|---|----------------------|----------------------|
| State Health Services (43000) | \$119,758,739 | \$120,058,739 |
| Child and Adolescent Health Services (43002) | \$13,737,112 | \$13,737,112 |
| Women's and Infant's Health Services (43005) | \$6,336,192 | \$6,336,192 |
| Chronic Disease Prevention, Health Promotion, and Oral Health (43015) | \$5,487,712 | \$5,787,712 |
| Injury and Violence Prevention (43016) | \$4,719,203 | \$4,719,203 |
| Women, Infants, and Children (WIC) and Community Nutrition Services (43017) | \$89,478,520 | \$89,478,520 |
| Fund Sources: | | |
| General | \$5,905,804 | \$8,057,604 |
| Special | \$3,740,147 | \$3,740,147 |
| Dedicated Special Revenue | \$79,913,511 | \$79,913,511 |
| Federal Trust | \$30,199,277 | \$28,347,477 |

Authority: §§ [32.1-11](#), [32.1-77](#), and [32.1-89](#) through [32.1-90](#), Code of Virginia; P.L. 94-566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.

A. 1. Out of this appropriation, \$176,800 the first year from the federal Temporary Assistance to Needy Families block grant and \$176,800 the second year from the general fund shall be designated for the Resource Mothers Sibling program.

2. Notwithstanding § 4-1.03 of this act, general fund and nongeneral fund appropriations in this item for activities associated with the Resource Mothers Program shall not be transferred to support other public health programs or any other purpose.

B. Out of this appropriation, \$765,000 the first year from the federal Temporary Assistance to Needy Families block grant and \$765,000 the second year from the general fund shall be designated for the Partners in Prevention Program.

C. Out of this appropriation, \$910,000 the first year from the federal Temporary Assistance to Needy Families block grant and \$910,000 the second year from the general fund shall be designated for the operation of the teenage pregnancy prevention programs in the health districts of Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth, and Eastern Shore.

D. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special funds is provided to

support the newborn screening program and its expansion pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the Department of Health's costs of the program and its expansion shall be transferred from the Division of Consolidated Laboratory Services.

E. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt from the requirements of the Administrative Process Act (§ [2.2-4000](#) et seq.).

F. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the department's sickle cell program to address rising pediatric caseloads in the current program. Any remaining funds shall be used to develop transition services for youth who will require adult services to ensure appropriate medical services are available and provided for youth who age out of the current program.