
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 196

University of Mary Washington

Item 196

	First Year - FY2009	Second Year - FY2010
Higher Education Auxiliary Enterprises (80900)	\$32,266,494	\$34,066,494
a sum sufficient, estimated at		
Food Services (80910)	\$6,306,229	\$6,406,229
Bookstores and other Stores (80920)	\$2,972,057	\$3,172,057
Residential Services (80930)	\$7,855,697	\$9,355,697
Telecommunications Systems and Services (80950)	\$884,725	\$884,725
Student Health Services (80960)	\$569,044	\$569,044
Student Unions and Recreational Facilities (80970)	\$1,425,031	\$1,425,031
Recreational and Intramural Programs (80980)	\$1,946,299	\$1,946,299
Other Enterprise Functions (80990)	\$8,718,262	\$8,718,262
Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150
Fund Sources:		
Higher Education Operating	\$29,629,513	\$31,429,513
Debt Service	\$2,636,981	\$2,636,981

Authority: Title 23, Chapter 9.2, Code of Virginia.