
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 170

George Mason University

Item 170

	First Year - FY2009	Second Year - FY2010
Higher Education Auxiliary Enterprises (80900)	\$123,311,732	\$136,611,732
a sum sufficient, estimated at		
Food Services (80910)	\$10,400,000	\$11,400,000
Bookstores and other Stores (80920)	\$2,235,319	\$2,235,319
Residential Services (80930)	\$34,957,620	\$38,328,810
Parking and Transportation Systems and Services (80940)	\$7,617,088	\$10,917,088
Telecommunications Systems and Services (80950)	\$4,458,252	\$4,458,252
Student Health Services (80960)	\$2,293,467	\$2,543,467
Student Unions and Recreational Facilities (80970)	\$14,999,579	\$16,699,579
Recreational and Intramural Programs (80980)	\$5,923,103	\$5,923,103
Other Enterprise Functions (80990)	\$28,114,918	\$31,793,728
Intercollegiate Athletics (80995)	\$12,312,386	\$12,312,386
Fund Sources:		
Higher Education Operating	\$111,369,532	\$124,669,532
Debt Service	\$11,942,200	\$11,942,200

Authority: Title 23, Chapter 9.1, Code of Virginia.