

VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB30 (Chapter 879)

Bill Order » Office of Health and Human Resources » Item 327

Mental Retardation Training Centers

Item 327

The appropriations for the Mental Retardation Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

		FY2009				
Facility	Position	General	Special	Federal	Total	
	Level			Trust		
707 Central Virginia	1,450.00	\$12,330,804	\$65,037,802	\$0	\$77,368,605	
725 Northern Virginia	547.00	\$6,411,886	\$32,825,420	\$0	\$39,237,306	
726 Southside Virginia	1,476.00	\$17,418,466	\$68,073,259	\$62,000	\$85,491,715	
723 Southeastern Virginia	448.00	\$3,484,408	\$18,536,297	\$0	\$22,082,705	
738 Southwestern Virginia	469.00	\$3,034,892	\$21,801,739	\$0	\$24,836,601	
				MsoNormal		
Total	4,390.00	\$42,680,426	\$206,274,507	\$62,000	\$249,016,933	
		FY2010				
Facility	Position	General	Special	Federal	Total	
	Level			Trust		
707 Central Virginia	1,450.00	\$12,330,804	\$65,037,802	\$0	\$77,368,605	
725 Northern Virginia	547.00	\$6,411,886	\$32,825,420	\$0	\$39,237,306	
726 Southside Virginia	1,476.00	\$17,418,466	\$68,073,259	\$62,000	\$85,491,715	
723 Southeastern Virginia	448.00	\$3,484,408	\$18,536,297	\$0	\$22,082,705	
738 Southwestern Virginia	469.00	\$3,034,892	\$21,801,739	\$0	\$24,836,601	
				MsoNormal		
Total	4,390.00	\$42,680,426	\$206,274,507	\$62,000	\$249,016,933	

