

VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB30 (Chapter 879)

Bill Order » Office of Health and Human Resources » Item 322

Mental Health Treatment Centers

Item 322

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

		FY 2009				
Mso Facility Normal	Position	General	Special	Federal	Trust	Total
		Level				
724 Catawba	342.00	\$9,885,823	\$11,385,686	\$0		\$21,271,509
703 Central State	727.00	\$51,034,920	\$660,343	\$12,000		\$51,707,262
708 Commonwealth Center	140.00	\$7,346,677	\$1,945,274	\$68,000		\$9,359,952
704 Eastern State	1,042.00	\$42,201,937	\$29,028,662	\$1,500		\$71,232,099
748 Hiram W. Davis	200.00	\$22,925,943	\$13,594,952	\$0		\$36,520,895
728 Northern Virginia	364.00	\$25,919,850	\$1,482,604	\$0		\$27,402,454
729 Piedmont	350.00	\$3,093,873	\$20,065,162	\$0		\$23,159,035
739 Southern Virginia	175.00	\$9,782,838	\$1,751,510	\$0		\$11,534,349
705 Southwestern Virginia	529.00	\$24,356,486	\$9,901,231	\$21,650		\$34,279,364
706 Western State	775.00	\$47,558,883	\$3,986,943	\$3,000		\$51,549,826
Mso Facility Normal Total	4,644.00	\$244,108,227	\$93,802,367	\$106,150		\$338,016,744

		FY 2010				
Mso Facility Normal	Position	General	Special	Federal	Trust	Total
		Level				
724 Catawba	342.00	\$9,885,823	\$11,385,686	\$0		\$21,271,509
703 Central State	727.00	\$51,000,617	\$660,343	\$12,000		\$51,672,959
708 Commonwealth Center	140.00	\$7,346,677	\$1,945,274	\$68,000		\$9,359,952

704 Eastern State	1,042.00	\$42,201,937	\$29,028,662	\$1,500	\$71,232,099
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Mso Total Nor mal	4,644.00	\$244,073,924	\$93,802,367	\$106,150	\$337,982,441

MsoNormal