2008 Session

Budget Bill - HB30 (Chapter 879)

Bill Order » Office of Education » Item 171

James Madison University

Item 171	First Year - FY2009	Second Year - FY2010
Educational and General Programs (10000)	**$205,408,100**	**$205,408,100**
Higher Education Instruction (100101)	$120,540,561	$120,540,561
Higher Education Research (100102)	$322,538	$322,538
Higher Education Public Services (100103)	$868,559	$868,559
Higher Education Academic Support (100104)	$23,052,078	$23,052,078
Higher Education Student Services (100105)	$9,545,870	$9,545,870
Higher Education Institutional Support (100106)	$29,109,906	$29,109,906
Operation and Maintenance of Plant (100107)	$21,968,588	$21,968,588
Fund Sources:		
General	$77,821,713	$77,821,713
Higher Education Operating	$126,336,957	$126,336,957
Debt Service	$1,249,430	$1,249,430

Authority: Title 23, Chapter 12.1, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. The University is authorized to continue offering its existing doctoral degree in psychology and a limited number of other doctoral programs in specialized areas with approval from the State Council of Higher Education for Virginia. These doctoral programs are niche programs, consistent with the comprehensive mission of the University, and are targeted to meet critical needs in the Commonwealth.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.