VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Introduced)

Bill Order » Central Appropriations » Item C-325.10 Central Capital Outlay

Item C-325.10 (Not set out)	First Year - FY2007	Second Year - FY2008
Improvements: Supplemental Funding for Previously Authorized Capital Projects (17178)	\$102,274,92 0	\$0
Fund Sources:		
General	\$102,274,920	\$0

A. Included in this item is \$102,274,920 the first year from the general fund to provide funding to address the recent market escalation of construction costs associated with the following construction projects.

Agency / Institution	Project Code	Project Title
University of Virginia	17467	Expand South Chiller Plant
University of Virginia	17107	McLeod Hall Addition
University of Virginia	16788	Gilmer Teaching Labs
University of Virginia	16283	Renovate Fayerweather Hall
Virginia State University	16799	Renovate Gandy Hall
Virginia State University	17016	Renovate Gandy Hall Temporary Facilities
University of Virginia-Wise	16830	Renovate / Expand Drama Building
University of Virginia-Wise	17362	Smiddy Hal
University of Virginia-Wise	17451	Renovate Science Building
University of Mary Washington	16594	Lee Hall Renovation and Addition
James Madison University	16808	Center for the Arts
James Madison University	16806	CISAT Library
James Madison University	16807	Music Recital Hall
Radford University	16818	Renovate Porterfield and Davis Hall
Old Dominion University	16817	Construct Physical Science Building, Phase II
Old Dominion University	16818	Renovate Batten Arts and Letters Building
Virginia Military Institute	17303	Expand Barracks
Virginia Tech	16796	Construct Building Construction Facility

Virginia Tech	17291	Construct ICTAS, Phase II
Virginia Tech	16792	Cowgill Hall HVAC
Virginia Tech	16236	Hampton Roads Extension Center Classroom
Richard Bland College	17357	Construct Water Tank for Fire Suppression
Virginia Commonwealth University	16721	Construct Medical Sciences Building, Phase II
Virginia Commonwealth University	16825	Renovate Music Center
Southwest Virginia Higher Education Center	16864	Construct Center Addition
Christopher Newport University	16774	Construct Library/Info Tech Center
George Mason University	17365	Construct Academic VI and Research II
George Mason University	17486	Construct Fairfax Performing Arts Center
George Mason University	16523	Construct Arlington, Phase II
George Mason University	16744	Construct Fairfax Research I

- B. Funds provided in this item shall be transferred to previously authorized capital projects to cover increased costs resulting from changes in prices for materials and construction. The Director, Department of General Services, shall ensure that efforts have been made to secure supplemental funding from other sources, and to reduce the total scope and cost of the project to the extent practical while maintaining the programmatic intent of the project.
- C. Upon certification by the Director, Department of General Services, that the requirements of paragraph B. have been met, the Director, Department of Planning and Budget, is authorized to transfer amounts from this item to the projects listed in the preceding paragraph as required to address construction and other related unanticipated cost increases.
- D. Projects receiving supplemental funding from this item must be completed within the revised budget or otherwise reduced in scope. Institutions shall use nongeneral funds to bear any additional cost above the amounts certified by the Department of General Services.