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# VIRGINIA STATE BUDGET

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2008 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item C-28

The College of William and Mary in Virginia

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### Item C-28 (Not set out)

First Year - FY2007

Second Year - FY2008

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<b>Acquisition: Williamsburg Community Hospital (17189)</b>	<b>\$12,200,000</b>	<b>\$5,350,000</b>
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#### Fund Sources:

General	\$7,850,000	\$5,350,000
Higher Education Operating	\$1,850,000	\$0
Bond Proceeds	\$2,500,000	\$0

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A. This Item contains supplemental funding for the acquisition of the Williamsburg Community Hospital originally authorized in 2005 (Chapter 951, 2005 Acts of Assembly). The total cost of the project with the supplement is \$17,800,000.

B. Out of the appropriation for this Item \$1,850,000 from the general fund and \$1,850,000 from nongeneral funds is designated the first year for architectural and engineering services for renovation or replacement of the Williamsburg Community Hospital. The first phase of this planning shall be a comprehensive assessment of the existing structure to determine the appropriateness of its use by the School of Education and other departments of the College of William and Mary. This assessment shall set out appropriate options for renovation or replacement and shall be provided to the Governor and the Chairmen of the Senate Finance and the House Appropriations Committees no later than November 1, 2006.

C. As a result of the comprehensive assessment, out of the appropriation for this Item \$1,500,000 from the general fund the second year is for the demolition of the Williamsburg Community Hospital and \$3,850,000 from the general fund the second year is for the planning of a new 109,000 square feet facility to house the School of Education and its related outreach activities.