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# VIRGINIA STATE BUDGET

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2008 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Central Appropriations » Item 455.30

Central Appropriations

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### Item 455.30

First Year -  
FY2007

Second Year -  
FY2008

	<b>\$0</b>	<b>-</b>
<b>Miscellaneous Reversion Clearing Account (22600)</b>	<b>\$271,964,16</b>	<b>3</b>
<del>Designated Reversions from Agency Appropriations (22601)</del>	<del>\$0</del>	<del>-</del>
Designated Reversions From Agency Appropriations (22601)	\$271,964,163	
Fund Sources:		
General	\$0	-
	\$271,964,163	

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*Authority: Discretionary Inclusion.*

*A.1. To accomplish general fund savings estimated at \$271,964,163, the appropriations of the following agencies shall be reduced in the second year of the biennium.*

<b>Agency Name</b>	<b>Amount</b>
<i>Office of the Governor and Cabinet Offices</i>	<i>779,280</i>
<i>Office of the Attorney General and Department of Law</i>	<i>870,319</i>
<i>Department of Human Resource Management</i>	<i>260,550</i>
<i>State Board of Elections</i>	<i>546,431</i>
<i>Compensation Board</i>	<i>3,223,604</i>
<i>Human Rights Council</i>	<i>19,629</i>
<i>Department of Charitable Gaming</i>	<i>133,541</i>
<i>Department of General Services</i>	<i>1,120,993</i>
<i>Department of Minority Business Enterprise</i>	<i>37,491</i>
<i>Department of Employment Dispute Resolution</i>	<i>53,789</i>
<i>Department of Agriculture and Consumer Services</i>	<i>1,381,079</i>
<i>Department of Forestry</i>	<i>853,184</i>
<i>Department of Housing and Community Development</i>	<i>1,205,939</i>
<i>Department of Labor and Industry</i>	<i>256,000</i>
<i>Virginia Employment Commission</i>	<i>82,167</i>

<i>Virginia Economic Development Partnership</i>	802,396
<i>Virginia Tourism Authority</i>	867,513
<i>Department of Business Assistance</i>	515,352
<i>Department of Mines, Minerals and Energy</i>	185,936
<i>The Science Museum of Virginia</i>	165,014
<i>Virginia Commission For the Arts</i>	191,220
<i>Direct Aid to Public Education</i>	8,815,595
<i>Department Of Education, Central Office Operations</i>	978,060
<i>The Library of Virginia</i>	1,244,481
<i>The College of William and Mary in Virginia</i>	3,032,163
<i>University of Virginia</i>	9,557,710
<i>Virginia Polytechnic Institute and State University</i>	10,699,993
<i>Virginia Military Institute</i>	981,362
<i>Virginia State University</i>	1,243,355
<i>Norfolk State University</i>	2,027,454
<i>Longwood University</i>	1,669,511
<i>University of Mary Washington</i>	1,463,234
<i>James Madison University</i>	4,781,540
<i>Radford University</i>	2,433,385
<i>Virginia School For the Deaf and the Blind At Staunton</i>	48,000
<i>Virginia School for the Deaf, Blind and Multi-Disabled at Hampton</i>	158,974
<i>Old Dominion University</i>	5,649,366
<i>VPI Cooperative Extension and Agricultural Experiment Station</i>	2,437,555
<i>VSU Cooperative Extension and Agricultural Research Services</i>	23,563
<i>Virginia Commonwealth University</i>	9,673,450
<i>Virginia Museum of Fine Arts</i>	363,735
<i>Frontier Culture Museum of Virginia</i>	51,612
<i>Richard Bland College</i>	291,936
<i>Christopher Newport University</i>	1,369,720
<i>State Council of Higher Education For Virginia</i>	157,730
<i>University of Virginia's College at Wise</i>	950,325
<i>George Mason University</i>	6,957,313

<i>Virginia Community College System</i>	<i>19,097,478</i>
<i>Virginia Institute of Marine Science</i>	<i>1,012,743</i>
<i>Eastern Virginia Medical School</i>	<i>616,010</i>
<i>Jamestown 2007</i>	<i>20,272</i>
<i>Gunston Hall</i>	<i>22,068</i>
<i>Jamestown-Yorktown Foundation</i>	<i>410,040</i>
<i>Institute for Advanced Learning and Research</i>	<i>311,083</i>
<i>Roanoke Higher Education Authority</i>	<i>38,610</i>
<i>Jefferson Science Associates, LLC</i>	<i>79,112</i>
<i>Southern Virginia Higher Education Center</i>	<i>43,004</i>
<i>New College Institute</i>	<i>37,500</i>
<i>Southwest Virginia Higher Education Center</i>	<i>60,475</i>
<i>Higher Education Research Initiative</i>	<i>159,000</i>
<i>Department of Planning and Budget</i>	<i>410,042</i>
<i>Department of Accounts</i>	<i>201,957</i>
<i>Department of the Treasury</i>	<i>442,000</i>
<i>Department of Taxation</i>	<i>4,396,322</i>
<i>Department for the Aging</i>	<i>709,441</i>
<i>Comprehensive Services For At-Risk Youth and Families</i>	<i>478,911</i>
<i>Woodrow Wilson Rehabilitation Center</i>	<i>334,978</i>
<i>Department of Rehabilitative Services</i>	<i>1,319,543</i>
<i>Department of Health</i>	<i>6,346,784</i>
<i>Department of Medical Assistance Services</i>	<i>60,610,769</i>
<i>Virginia Board for People with Disabilities</i>	<i>16,320</i>
<i>Department For the Blind and Vision Impaired</i>	<i>346,875</i>
<i>Department of Mental Health, Mental Retardation and Substance Abuse Services</i>	<i>561,018</i>
<i>Department for the Deaf and Hard-of-Hearing</i>	<i>68,927</i>
<i>Department of Social Services</i>	<i>8,318,308</i>
<i>Mental Health Treatment Centers</i>	<i>11,592,350</i>
<i>Mental Retardation Training Centers</i>	<i>3,310,694</i>
<i>Virginia Center for Behavioral Rehabilitation</i>	<i>1,398,185</i>

<i>Department of Conservation and Recreation</i>	<i>2,248,750</i>
<i>Marine Resources Commission</i>	<i>753,722</i>
<i>Department of Historic Resources</i>	<i>70,005</i>
<i>Department of Environmental Quality</i>	<i>2,237,487</i>
<i>Department of Military Affairs</i>	<i>413,000</i>
<i>Department of Emergency Management</i>	<i>462,000</i>
<i>Department of Criminal Justice Services</i>	<i>11,476,485</i>
<i>Department of State Police</i>	<i>5,037,900</i>
<i>Department of Correctional Education</i>	<i>1,900,000</i>
<i>Department of Juvenile Justice</i>	<i>6,297,899</i>
<i>Department of Forensic Science</i>	<i>1,693,100</i>
<i>Department of Corrections</i>	<i>18,930,000</i>
<i>Department of Veterans Services</i>	<i>288,236</i>
<i>Commonwealth's Attorneys' Services Council</i>	<i>35,000</i>
<i>Virginia Information Technologies Agency</i>	<i>127,065</i>
<i>Innovative Technology Authority</i>	<i>312,000</i>
<i>Virginia Port Authority</i>	<i>50,000</i>
<i>Department of Aviation</i>	<i>2,203</i>
<i>Central Appropriations</i>	<i>1,650,000</i>
<i>State Grants To Nonstate Entities</i>	<i>1,260,443</i>
<i>Central Capital Outlay</i>	<i>3,335,500</i>
<b>Total</b>	<b>\$271,964,163</b>

*2. The Director, Department of Planning and Budget shall transfer the savings resulting from such withheld appropriations to this item.*

*B. The provisions of paragraph J. of Item 66, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“J. Out of this appropriation \$118,110 the first year and \$105,492 the second year from the general fund is designated for executive management, lawful employment practices, and new deputy and jail management training for constitutional officers, their employees, and regional jail superintendents.”*

*C. The provisions of paragraph G. of Item 98, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“G. A total of \$1,100,493 the first year and \$1,145,140 the second year from the general fund is provided for the*

*Reforestation of Timberlands Program. This appropriation is deemed sufficient to meet the provisions of Titles 10.1 and 58.1 Code of Virginia.”*

*D. The provisions of paragraph B. of Item 102, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“B.1. Out of the amounts for Economic Development Services shall be provided \$148,700 the first year and \$141,235 the second year from the general fund to the Virginia-Israel Advisory Board.*

*2. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the Board's activities and expenditure of state funds.”*

*E. The provisions of paragraph C. of Item 104, of Chapter 847, 2007 Acts of Assembly are repealed and reenacted as follows:*

*“C. Out of the amounts for Community Development Services shall be paid from the general fund in four equal quarterly installments each year:*

*1. To the Lenowisco Planning District Commission, \$128,610 the first year and \$122,180 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.*

*2. To the Cumberland Plateau Planning District Commission, \$132,390 the first year and \$125,771 the second year, which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.*

*3. To the Mount Rogers Planning District Commission, \$90,000 the first year and \$85,500 the second year.*

*4. To the New River Valley Planning District Commission, \$90,000 the first year and \$85,500 the second year.*

*5. To the Roanoke Valley-Alleghany Regional Commission, \$90,000 the first year and \$85,500 the second year.*

*6. To the Central Shenandoah Planning District Commission, \$90,000 the first year and \$85,500 the second year.*

*7. To the Northern Shenandoah Valley Regional Commission, \$90,000 the first year and \$85,500 the second year.*

*8. To the Northern Virginia Regional Commission, \$303,499 the first year and \$288,324 the second year.*

*9. To the Rappahannock-Rapidan Regional Commission, \$90,000 the first year and \$85,500 the second year.*

*10. To the Thomas Jefferson Planning District Commission, \$90,000 the first year and \$85,500 the second year.*

*11. To the Region 2000 Regional Commission, \$90,000 the first year and \$85,500 the second year.*

*12. To the West Piedmont Planning District Commission, \$90,000 the first year and \$85,500 the second year.*

*13. To the Southside Planning District Commission, \$90,000 the first year and \$85,500 the second year.*

*14. To the Piedmont Planning District Commission, \$90,000 the first year and \$85,500 the second year.*

*15. To the Richmond Regional Planning District Commission, \$165,277 the first year and \$157,013 the second year.*

16. To the RADCO Planning District Commission, \$90,000 the first year and \$85,500 the second year.

17. To the Northern Neck Planning District Commission, \$90,000 the first year and \$85,500 the second year.

18. To the Middle Peninsula Planning District Commission, \$90,000 the first year and \$85,500 the second year.

19. To the Crater Planning District Commission, \$90,000 the first year and \$85,500 the second year.

20. To the Accomack-Northampton Planning District Commission, \$90,000 the first year and \$85,500 the second year.

21. To the Hampton Roads Planning District Commission \$293,995 the first year, and \$279,295 the second year.”

F. The provisions of paragraph D. of Item 104, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:

“D. Out of the amounts provided to the Department shall be provided \$2,463,112 the first year and \$1,484,956 the second year from the general fund for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The Department shall disburse the total payment each year in twelve equal monthly installments. Of these amounts, at least \$900,000 the first year shall be used for indoor plumbing rehabilitation.”

G. The provisions of paragraph G of Item 104, of Chapter 847, 2007 Acts of Assembly are repealed and reenacted as follows:

“G.1. Out of the amounts in this Item shall be provided \$100,000 the first year and \$95,000 the second year from the general fund for the Center for Rural Virginia. The department shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the status, needs and accomplishments of the Center.

2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of these various programs in addressing rural economic development problems. Any unexpended balance for the Center for Rural Virginia at the close of business on June 30, 2007, and June 30, 2008, shall not revert to the general fund but shall be carried forward and reappropriated.”

H. The provisions of paragraph M. of Item 104, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:

“M. Out of the amounts for Community Development Services shall be provided \$75,000 the first year and \$71,250 the second year from the general fund to support The Crooked Road: Virginia's Heritage Music Trail.”

I. The provisions of paragraph N. of Item 104, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:

“N. Out of the amounts for Community Development Services shall be provided \$660,000 the first year and \$580,000 the second year from the general fund to support the creation of industry-focused regional research and development centers. Funds shall be used to provide grants to two communities, which may include but are not limited to Hopewell and Lynchburg, which will partner with a higher education institution in the development of the regional research and development centers. These centers will support existing industry clusters by providing research on product and process development and enhancements. The Department shall submit a report to the Chairmen of the Senate Finance and House Appropriations Committees by December 31, 2007, on the benefits and

*costs of the two regional research and development centers, including but not limited to the number of jobs created or retained by participating industries, investments made by participating institutions of higher education, and number of joint higher education-private sector projects.”*

*J. The provisions of paragraph S. of Item 104, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“S. A total of \$2,400,000 the first year and \$2,214,155 the second year from the general fund shall be provided to pay the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the item for this purpose on June 30, 2007, and June 30, 2008, shall not revert to the general fund but shall be carried forward, reappropriated, and allotted.”*

*K. The provisions of paragraph K. of Item 119, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“K. Out of the amounts for Economic Development Services shall be provided \$100,000 the first year and \$95,000 the second year from the general fund to the Virginia Commercial Space Flight Authority.”*

*L. The provisions of paragraph M. of Item 119, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“M. Out of the amounts for Economic Development Services shall be provided \$125,000 the first year and \$75,000 the second year from the general fund to attract motor sports-related businesses to Virginia.”*

*M. The provisions of paragraph P. of Item 119, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“P.1. Out of the amounts for Economic Development Services shall be provided \$510,000 the first year and \$484,500 the second year from the general fund for operations of the Virginia National Defense Industrial Authority.*

*2. Employees of the Authority shall be eligible for membership in the Virginia Retirement System and participation in all of the health and related insurance and other benefits, including premium conversion and flexible benefits, available to state employees as provided by law.”*

*N. The provisions of paragraph E. of Item 125, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“E. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year and \$95,000 the second year from the general fund to the Virginia Foundation for the Humanities and Public Policy to develop African-American heritage trails in Virginia programs. Funds may be used to support research positions and to develop such programs, as well as to promote and market the programs.”*

*O. The provisions of paragraph F. of Item 125, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“F. Out of the amounts for Tourist Promotion shall be provided \$225,000 the first year and \$213,750 the second year from the general fund for the Tredegar National Civil War Center, a national comprehensive museum and education center in the City of Richmond.”*

*P. The provisions of paragraph G. of Item 125, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“G. Out of the amounts for Tourist Promotion shall be provided \$2,500,000 the first year and \$770,555 the second year from the general fund to advertise and market the Jamestown 2007 commemoration and for a partnership leveraging program.”*

*Q. The provisions of paragraph I. of Item 125, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“I. Out of the amounts provided for Tourist Promotion, \$250,000 the first year and \$237,500 the second year from the general fund shall be provided to "See Virginia First," a public-private partnership operated by the Virginia Association of Broadcasters to advertise Virginia tourism. The Virginia Association of Broadcasters shall provide a total of at least \$750,000 in advertising value to promote tourism in Virginia in each fiscal year.”*

*R. The provisions of paragraph J. of Item 125, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“J. Out of the amounts provided for Tourist Promotion, \$110,000 the first year and \$104,500 the second year from the general fund shall be provided to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia. The Outdoor Advertising Association of Virginia shall provide a total of at least \$330,000 in advertising value to promote tourism in Virginia in each fiscal year.”*

*S. The provisions of paragraph P. of Item 125, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“P. The Virginia Tourism Authority is authorized to accept on behalf of the Commonwealth the conveyance, by deed in a form satisfactory to the Attorney General, of the Potomac Gateway Welcome Center located at 3540 James Madison Parkway in King George County. A Memorandum of Agreement shall be executed to delineate the responsibilities of each party with regard to the operation and maintenance of the Center. To assist in the transition of the Center to ownership by the Commonwealth \$80,000 from the general fund the first year and \$195,335 the second year shall be provided to cover the Center's operating costs.”*

*T. The provisions of paragraph R. of Item 125, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“R. Out of the amounts for this Item, \$115,000 the second year from the general fund shall be appropriated to support the operations of the Danville Welcome Center.”*

*U. The provisions of paragraph G. of Item 127, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“G. Out of this appropriation, \$469,071 the first year and \$189,000 the second year from the general fund is designated to support the state's portion of the contract for the turnaround specialist credential program. Included in the amount for Item 135 of this act is \$613,439 the first year and \$613,439 the second year from the general fund for salary incentives for 10 principals each year for a period of three years.”*

*V. The provisions of paragraph I.2. of Item 145, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“I.2. A total of \$750,000 in the first year and \$720,000 in the second year from the general fund is provided to Northern Virginia Community College to support public-private sector partnerships in order to maximize the*

*number of newly licensed nurses and increase the supply of nursing faculty.”*

*W. The provisions of paragraph I.3. of Item 145, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“I.3. A total of \$750,000 in the first year and \$720,000 in the second year from the general fund is provided to the University of Virginia to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty.”*

*X. The provisions of paragraph C. of Item 178, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“C. Out of this appropriation \$4,726,361 and 41.88 positions the first year from the general fund and \$1,440,000 and 12.62 positions the first year from nongeneral funds and \$4,631,718 and 41.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions the second year from nongeneral funds is designated for the TELETECHNET program at 22 community college sites.”*

*Y. The provisions of paragraph B.1. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“B.1. A total of \$5,978,735 first year and \$5,932,772 the second year from the general fund is provided for the operation of the Family Practice Residency Program.”*

*Z. The provisions of paragraph D.1. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“D.1. A total of \$387,500 first year and \$368,125 the second year from the general fund is designated for the Virginia Center on Aging. This includes \$205,000 the first year and \$194,750 the second year for the Alzheimer's and Related Diseases Research Award.”*

*AA. “The provisions of paragraph D.2. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“D.2. A total of \$375,000 from the general fund and \$375,000 from nongeneral funds first year and \$356,250 from the general fund and \$375,000 from nongeneral funds the second year is provided for the operation of the Virginia Geriatric Education Center and the Geriatric Academic Career Awards Program.”*

*BB. The provisions of paragraph I. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“I. A total of \$300,000 first year and \$285,000 the second year from the general fund is designated for support of the Council on Economic Education.”*

*CC. The provisions of paragraph J. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“J. A total of \$48,500 first year and \$46,075 the second year from the general fund is designated for support of the Education Policy Institute.”*

*DD. The provisions of paragraph M. of Item 203, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“M. A total of \$250,000 the first year and \$285,000 the second year from the general fund is provided for the Medical College of Virginia Palliative Care Partnership.”*

*EE. The provisions of paragraph A. of Item 222, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“A. A total of \$7,525,000 from the general fund and \$15,000,000 from nongeneral funds in the first year and \$6,977,250 from the general fund and \$15,000,000 from nongeneral funds in the second year are designated to build research capacity in the areas of bioengineering, biomaterials and nanotechnology. “*

*FF. The provisions of paragraph D. of Item 242, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“D. A total of \$92,000 the first year from the general fund is designated to support the Eastern Virginia Area Health Education Center.”*

*GG. The provisions of paragraph E.1. of Item 263 of Chapter 847, 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“E.1. Out of this appropriation, \$1,182,500 the first year and \$1,062,500 the second year from the general fund is provided to support the continuation of the school efficiency reviews program. Any school division undergoing an efficiency review shall provide a report to the Department of Planning and Budget indicating what action has been taken on each recommendation identified in the efficiency review along with any budget savings realized for each recommendation. The report shall also include a schedule for implementation of the remaining recommendations not implemented to date. The Department of Planning and Budget shall forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees within 30 days of receiving such reports. The first report shall be made within six months following the receipt of the final efficiency review, and subsequent follow-up reports shall be submitted annually by June 30th until 100 percent of the recommendations have been implemented or rationale reported that explain and address the division's lack of such implementation. The Department of Planning and Budget shall provide the format for such report that shall include budget savings realized for each recommendation implemented.”*

*HH. The provisions of paragraph I. of Item 279, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“I. A total of \$965,579 the first year from the Temporary Assistance for Needy Families (TANF) block grant and \$486,668 from the general fund and \$478,911 from the TANF grant the second year shall be designated for the "Community Services Trust Fund for Youth and Families." The Department of Social Services shall assist the Office of Comprehensive Services in developing procedures to support these activities.”*

*II. The provisions of paragraphs A. through K. of Item 280, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“A.1. Out of this appropriation, \$564,964 the first year and \$536,716 the second year shall be provided from the general fund to continue a statewide Respite Care Initiative program for the elderly and persons suffering from Alzheimer's Disease.*

*2. Out of this appropriation, \$391,691 the first year and \$320,334 the second year from the general fund shall be transferred to the Virginia Respite Care Grant Fund authorized by §2.2-716, Code of Virginia, to provide grants to community respite care organizations.*

*B.1. Out of this appropriation, \$923,000 the first year and \$923,000 the second year shall be provided from the*

general fund to support local programs of the Virginia Public Guardian and Conservator Program. Up to \$5,000 of this appropriation each year may be used for activities of the Virginia Public Guardian and Conservator Program Advisory Board, including but not limited to, paying expenses for the members to attend four meetings per year.

2. Out of this appropriation, \$79,000 the first year and \$75,050 the second year shall be provided from the general fund for the administration of the public guardianship programs and for no other purpose.

3. Out of this appropriation, \$132,000 the first year and \$132,000 the second year from the general fund shall be used to expand services through the Virginia Public Guardian and Conservator Program to individuals with mental illness and/or mental retardation who are 18 years of age and older.

C. Out of this appropriation, \$148,014 the first year and \$140,613 the second year shall be provided from the general fund to support adult day care services at the Oxbow Center in Wise County.

D. Out of this appropriation, \$53,605 the first year and \$50,925 the second year shall be provided from the general fund for the Norfolk Senior Center.

E. Out of this appropriation, \$20,002 the first year and \$19,002 the second year shall be provided from the general fund for the Korean Intergenerational and Multi-purpose Senior Center.

F. Out of this appropriation, \$98,009 the first year and \$93,109 the second year shall be provided from the general fund for the Jewish Family Service of Tidewater.

G. Out of this appropriation, \$80,008 the first year and \$76,008 the second year shall be provided from the general fund for a companion care program to be administered by Mountain Empire Older Citizens, Inc.

H. Out of this appropriation, \$364,809 the first year and \$346,569 the second year shall be provided from the general fund for the Pharmacy Connect Program in Southwest Virginia, administered by Mountain Empire Older Citizens, Inc.

I. Out of this appropriation, \$22,224 the first year and \$21,113 the second year shall be provided from the general fund for the development of adult day care services to be managed by Mountain Empire Older Citizens, Inc. and the Junction Center for Independent Living, Inc.

J. Out of this appropriation, \$250,000 the first year and \$237,500 the second year shall be provided from the general fund to support the distribution of comprehensive health and aging information to Virginia's senior population, their families and caregivers.

K. Out of this appropriation, \$390,000 the first year and \$370,500 the second year from the general fund shall be provided to Bay Aging. Of these amounts, \$90,000 the first year and \$85,500 the second year shall be used to address unmet local needs and \$300,000 the first year and \$285,000 the second year from the general fund shall be used to supplement private donations and other resources for Adult Day Break Services provided by Bay Aging in partnership with local churches.”

JJ. The provisions of paragraph D. of Item 286, of Chapter 847, of the 2007 Acts of Assembly, are repealed.

KK. The provisions of paragraph E.1. of Item 289, Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:

“E.1 Out of this appropriation, \$300,000 the first year and \$285,000 the second year shall be provided to establish a state pharmaceutical assistance program (SPAP) for insurance premium payments, coinsurance payments, and other out-of-pocket costs for individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with

*incomes between 135 percent and 300 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries.”*

*LL. The provisions of paragraph B.1. of Item 291, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“B.1. Out of this appropriation, \$176,800 the first year and \$88,400 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant and \$88,400 the second year from the general fund shall be designated for the Resource Mothers Sibling program.”*

*MM. The provisions of paragraph C. of Item 291, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“C. Out of this appropriation, \$765,000 the first year and \$426,250 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant and \$426,250 the second year from the general fund shall be designated for the Partners in Prevention Program.”*

*NN. The provisions of paragraph D. of Item 291, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“D. Out of this appropriation, \$910,000 the first year and \$498,750 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant and \$498,750 the second year from the general fund shall be designated for the operation of the teenage pregnancy prevention programs.”*

*OO. The provisions of paragraph H. of Item 291, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“H. Out of this appropriation, \$100,000 from the general fund the second year shall be provided to the department's sickle cell program to address rising pediatric caseloads in the current program. Any remaining funds shall be used to develop transition services for youth who will require adult services to ensure appropriate medical services are available and provided for youth who age out of the current program.”*

*PP. The provisions of paragraph E. of Item 292, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“E. Out of this appropriation, \$75,000 the second year from the general fund shall be used to match available special funds for the development and implementation of an electronic medical records system for local health departments. Release of this appropriation shall be contingent upon the Virginia Department of Health collaborating with the Secretary of Technology to pursue a multi-source procurement. This procurement will ensure interoperability and be consistent with federal standards for the electronic exchange of health information.”*

*QQ. The provisions of paragraph A.1. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“A.1. Out of this appropriation, \$571,000 the first year and \$1,070,945 the second year from the general fund is provided to the Comprehensive Health Investment Project (CHIP) of Virginia.”*

*RR. The provisions of paragraph A.2. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“A.2. The Department of Social Services shall provide \$2,141,890 the first year and \$1,070,945 the second year from*

*the federal Temporary Assistance for Needy Families (TANF) grant to the CHIP of Virginia.”*

*SS. The provisions of paragraph B. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“B. Out of this appropriation shall be provided \$95,625 the first year and \$90,844 the second year from the general fund for the Alexandria Neighborhood Health Services, Inc. The organization shall pursue raising funds and in-kind contributions from the local community.”*

*TT. The provisions of paragraph C. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“C. Out of this appropriation shall be provided \$11,250 the first year and \$10,687 the second year from the general fund for the Louisa County Resource Council. The Council shall continue to pursue raising funds and in-kind contributions from the local community.”*

*UU. The provisions of paragraph H. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“H. Out of this appropriation, \$295,920 the first year and \$281,124 the second year from the general fund are provided to support the development of the Southwest Virginia Graduate Medical Education Consortium to create and support medical residency preceptor sites in rural and underserved communities in Southwest Virginia.”*

*VV. The provisions of paragraph I. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“I. Out of this appropriation, \$605,000 the first year and \$574,750 the second year from the general fund are provided to support the regional AIDS resource and consultation centers and one local early intervention and treatment center.”*

*WW. The provisions of paragraph J. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“J. Out of this appropriation, \$114,750 the first year and \$109,012 the second year is provided from the general fund to support the Arthur Ashe Center in Richmond.”*

*XX. The provisions of paragraph L.1. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“L.1. Out of this appropriation, \$3,630,571 the first year and \$3,876,542 the second year from the general fund and \$200,000 the first year from federal funds shall be paid to the Virginia Health Care Foundation. These funds shall be matched with local public and private resources and shall be awarded to proposals which enhance access to primary health care for Virginia’s uninsured and medically underserved residents, through innovative service delivery models. The Foundation, in coordination with the Virginia Department of Health, the Area Health Education Centers program, the Joint Commission on Health Care, and other appropriate organizations, is encouraged to undertake initiatives to reduce health care workforce shortages. The Foundation shall account for the expenditure of these funds by providing the Governor, the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a certified audit and full report on Foundation initiatives and results, including evaluation findings, not later than October 1 of each year for the preceding fiscal year ending June 30.”*

*YY. The provisions of paragraph M. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“M. Out of this appropriation, \$26,775 the first year and \$25,436 the second year from the general shall be provided to the Chesapeake Adult General Medical Clinic.”*

*ZZ. The provisions of paragraph N. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“N. Out of this appropriation, \$306,271 the first year and \$290,957 the second year from the general is provided to support the administration of the patient level data base, including outpatient data reporting system.”*

*AAA. The provisions of paragraph O. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“O. Out of this appropriation, \$100,000 the first year and \$95,000 the second year from the general shall be provided to the St. Mary's Health Wagon.”*

*BBB. The provisions of paragraph P.1.a. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“P.1.a. Out of this appropriation, \$900,000 the first year and \$350,000 the second year from the general shall be provided to encourage the adoption of electronic health records throughout the Commonwealth.”*

*CCC. The provisions of paragraph P.2. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed.*

*DDD. The provisions of paragraph P.3. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“P.3. Out of this appropriation, \$750,000 the first year and \$350,000 the second year shall be used to issue grants to providers for the acquisition of electronic health records.”*

*EEE. The provisions of paragraph Q. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“Q. Out of this appropriation, \$100,000 the first year and \$95,000 the second year shall be used to continue the pilot project connecting public health providers to Carilion Health System's electronic health records system. The clinical sites shall be local health departments. The Department shall be responsible, in collaboration with the Carilion Health System, for designing, implementing, administering, and evaluating the pilot program. The amount allocated to each clinical site by the Department of Health shall be used to pay for operational support, infrastructure, software licensing, and connectivity.”*

*FFF. The provisions of paragraph U. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“U. This appropriation includes \$333,072 the first year and \$316,418 the second year from the general fund for the health planning fund in accordance with § [32.1-122.06](#), Code of Virginia.”*

*GGG. The provisions of paragraph V. of Item 293, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“V. Out of this appropriation, \$50,000 from the general fund the second year is for grants to community-based*

*programs that provide patient assistance, education, and family-centered support for individuals suffering from sickle cell disease. The department shall develop criteria for distributing these funds including specific goals and outcome measures. Beginning June 30, 2008 and each year thereafter, a report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees detailing program outcomes.”*

*HHH. The distributions included for mental health treatment centers in Item 318 of Chapter 847, of the 2007 Acts of Assembly, shall be adjusted to reflect reductions in the second year included in Paragraph A of this Item.*

*III. The distributions included for mental retardation training centers in item 323 of Chapter 847, of the 2007 Acts of Assembly, shall be adjusted to reflect reductions in the second year included in Paragraph A of this Item.*

*JJJ. The provisions of paragraph C. of Item 337, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“C. A total of \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Virginia Caregivers Grant Program.”*

*KKK. The provisions of paragraph E. of Item 337, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“E. A total of \$125,000 the first year and \$475,789 the second year from the general fund and \$1,062,500 the first year and \$711,711 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant shall be provided as a grant to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority. “*

*LLL. The provisions of paragraph I. of Item 337, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“I. A total of \$127,500 the first year and \$63,750 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant and \$63,750 the second year from the general fund shall be provided for a domestic violence awareness campaign.”*

*MMM. The provisions of paragraph H. of Item 338, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“H. A total of \$1,332,959 from the general fund and \$4,139,820 from the federal Temporary Assistance for Needy Families (TANF) grant the first year and \$3,402,869 from the general fund and \$2,069,910 from the TANF grant the second year shall be provided to Healthy Families Virginia. These funds shall be used at the discretion of local sites for obtaining matching Title IV-E nongeneral funds when available. The Department of Social Services shall continue to allocate funds from this item to the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training and evaluation of the Healthy Families Virginia program.”*

*NNN. The provisions of paragraph A.2. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“A.2. A total of \$2,664,786 the first year and \$4,613,715 the second year from the general fund and \$3,397,859 the first year and \$1,698,930 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant shall be provided for community action agencies to promote self-sufficiency.”*

*OOO. The provisions of paragraph A.3. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and*

*reenacted as follows:*

*"3. Out of this appropriation, \$230,000 the first year and \$218,500 the second year shall be provided to the Virginia Community Action Partnership to support the Virginia Earned Income Tax Coalition and provide grants to local organizations to provide outreach, education and tax preparation services to citizens who may be eligible for the federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on its efforts to expand the number of Virginians who are able to claim the federal EITC, including the number of individuals identified who could benefit from the credit, the number of individuals counseled on the availability of the federal EITC, and the number of individuals assisted with tax preparation to claim the federal EITC. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Legislative Audit and Review Commission by December 1 each year."*

*PPP. The provisions of paragraph D.1. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*"D.1. Out of this appropriation, \$1,000,000 the first year and \$1,425,000 the second year from the general fund shall be provided to establish the Virginia Early Childhood Foundation. These funds shall be matched with local public and private resources with a goal of leveraging a dollar for each state dollar provided. Funds shall be awarded to proposals that seed and foster community programs that enhance the health, safety and well-being of Virginia's youth. The Foundation shall account for the expenditure of these funds by providing the Governor, Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance Committees with a certified audit and full report on Foundation initiatives and results not later than October 1 of each year for the preceding fiscal year ending June 30."*

*QQQ. The provisions of paragraph F. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*"F. A total of \$637,500 the first year and \$318,750 the second year from the federal Temporary Assistance for Needy Families block grant and \$318,750 the second year from the general fund shall be provided to Centers for Employment and Training."*

*RRR. The provisions of paragraph G. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*"G. A total of \$85,000 the first year and \$42,500 the second year from the federal Temporary Assistance for Needy Families block grant and \$42,500 the second year from the general fund shall be provided to St. Paul's College Project."*

*PPP. The provisions of paragraph H. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*"H. A total of \$42,500 the first year and \$21,250 the second year from the federal Temporary Assistance for Needy Families block grant and \$21,250 the second year from the general fund shall be provided to People Inc."*

*SSS. The provisions of paragraph I. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*"I. A total of \$38,250 the first year and \$19,125 the second year from the federal Temporary Assistance for Needy Families block grant and \$19,125 the second year from the general fund shall be provided to United Ministries."*

*TTT. The provisions of paragraph J. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“J. A total of \$21,250 the first year and \$10,625 the second year from the federal Temporary Assistance for Needy Families block grant and \$10,625 the second year from the general fund shall be provided to Craig County for the provision of child care services.”*

*UUU. The provisions of paragraph K. of Item 340, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“K. A total of \$200,000 the first year and \$100,000 the second year from the federal Temporary Assistance for Needy Families block grant and \$100,000 the second year from the general fund shall be provided to Child Advocacy Centers.”*

*VVV. The provisions of paragraph D.2. of Item 358 of Chapter 847, 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“D.2. Included in this Item is \$9,000 the second year from the general fund to support the Rappahannock River basin Commission. The funds shall be matched by the participating localities and planning district commissions.”*

*The provisions of paragraph L. of Item 359 of Chapter 847, 2007 Acts of Assembly, are repealed.*

*WWW. The provisions of paragraph A.1. of Item 359 of Chapter 847, 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“A.1 Out of the amount for financial assistance for Recreational Development shall be paid for the operation and maintenance of Breaks Interstate Park, an amount not to exceed \$225,000 the first year and \$213,750 the second year from the general fund.”*

*XXX. The provisions of paragraph H. of Item 359 of Chapter 847, 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“H. Out of the amount for State Park Management and Operations, \$650,000 from the general fund is appropriated in the first year and \$650,000 from the Small Watershed Loan Fund in the second year for the repair of dams in state parks. Priority should be given to repairs that are necessary to protect life and safety.”*

*YYY. The provisions of paragraph F. of Item 362 of Chapter 847, 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“F. Out of the amounts for this Item shall be paid \$50,000 the first year and \$47,500 the second year from the general fund to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies.”*

*ZZZ. The provisions of paragraph G. of Item 370 of Chapter 847 or the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“G. Notwithstanding the requirements of § [10.1-2213.1](#), Code of Virginia, \$458,278 in the first year and \$380,890 in the second year from the general fund is provided as a matching grant for charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that were actually spent in the material restoration of Montpelier between July 1, 2003 and September 30, 2006.”*

*AAAA. The provisions of paragraph H. of Item 370 of Chapter 847 or the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“H. Out of the amounts appropriated for Financial Assistance for Historic Preservation, \$500,000 the first year and*

*\$190,000 the second year from the general fund is provided to the Department for the purpose of creating a Civil War Historic Site Preservation Fund from which the Department shall make grants to private nonprofit organizations to match federal and other monies for preservation of any endangered Virginia Civil War historic sites listed in the report "Report on the Nation's Civil War Battlefields," issued in 1993 by the National Parks Service's congressionally endorsed Civil War Sites Advisory Commission. Eligibility for these grants shall require recipient nonprofit organizations to provide at least \$2 in matching funds for each \$1 received from the Civil War Historic Site Preservation Fund. Sites identified within the Commonwealth by the Civil War Sites Advisory Commission that are eligible for funding through this program include, but are not limited to: Appomattox in Appomattox County, Brandy Station in Culpeper County, Chancellorsville in Spotsylvania County, Cold Harbor in Hanover County, Fredericksburg in the City of Fredericksburg and Spotsylvania County, Glendale in Henrico County, New Market in Shenandoah County, and Petersburg in the City of Petersburg and Dinwiddie County."*

*BBBB. The provisions of paragraph C.1. of Item 383 of Chapter 847, 2007 Acts of Assembly are repealed and reenacted as follows:*

*"C.1. Included within this appropriation, is \$1,458,000 the first year and \$2,608,583 the second year from the general fund to implement the expanded monitoring of sex offenders using global positioning system (GPS) or other tracking devices as required by Chapters 853, 857, and 914 of the 2006 Acts of Assembly."*

*CCCC. The provisions of paragraph A.2. of Item 387 of Chapter 847, 2007 Acts of Assembly are repealed and reenacted as follows:*

*"A.2. The appropriation in this Item includes \$500,000 the first year and \$4,966,207 the second year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of developing the offender management system and, in the second year, also to defray a portion of the general costs of operating correctional facilities."*

*DDDD. The provisions of paragraph N of Item 387 of Chapter 847, 2007 Acts of Assembly are repealed.*

*EEEE. The provisions of paragraph B.1.a. of Item 391 of Chapter 847, 2007 Acts of Assembly are repealed and reenacted as follows:*

*"B.1.a. Regional training academies for criminal justice training, \$1,188,970 the first year and \$1,101,101 the second year from the general fund and an estimated \$1,500,000 the first year and an estimated \$1,500,000 the second year from nongeneral funds. The Criminal Justice Services Board shall adopt such rules as may reasonably be required for the distribution of funds and for the establishment, operation and service boundaries of state-supported regional criminal justice training academies."*

*FFFF. The provisions of paragraph B of Item 395 of Chapter 847, 2007 Acts of Assembly are repealed and reenacted as follows:*

*"B. Included within this appropriation is \$2,375,000 from the general fund the second year for the Department of Emergency Management to establish an Evacuation Facility Grant Program. The intent of this program is to ensure adequate facilities are available to house individuals forced to leave their homes due to an emergency. The department shall develop grant criteria that shall be reviewed and approved by the Secretary of Public Safety prior to the grant solicitations."*

*GGGG. The provisions of paragraph A. of Item 397, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*"A. Included within this appropriation is \$942,000 from the general fund the second year to expand: 1) the citizen alert network to assure all citizens are alerted of possible emergency situations; 2) EMNet for Tidewater and central Virginia local governments to target dense populations; and 3) support for the ongoing development of continuity*

*of operations (COOP) efforts to ensure continuation of state/local governments and delivery of services.”*

*HHHH. The provisions of paragraph B.1. of Item 402 of Chapter 847, 2007 Acts of Assembly are repealed and reenacted as follows:*

*“B.1. Included in this appropriation is a maximum of \$900,000 the first year and \$205,062 the second year from the general fund for the Virginia Institute of Forensic Science and Medicine to cover the costs of training scientists for the Department of Forensic Science.”*

*IIII. The provisions of paragraph B. of Item 403, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“B. Included within this appropriation is \$150,000 from the general fund the second year for the Department of Juvenile Justice to continue the operation of four day and evening reporting programs that are currently supported by expiring grant funding. Each of these local programs participates in the Annie E. Casey Foundation's Juvenile Detention Alternatives Initiative (JDAI).”*

*JJJJ. The provisions of paragraph F.1. of Item 405 of Chapter 847, 2007 Acts of Assembly are repealed and reenacted as follows:*

*“F.1. The appropriation for Financial Assistance for Community Based Alternative Treatment Services includes \$14,506,010 the first year and \$14,143,360 the second year from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act (VJCCCA), §§ [16.1-309.2](#) through [16.1-309.10](#), Code of Virginia.”*

*KKKK. The provisions of paragraph E. of Item 406, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“E. Included within this appropriation is \$450,073 from the general fund and \$50,000 from nongeneral funds the second year for the Department of Juvenile Justice to contract for the operation of two cottages at Beaumont Juvenile Correctional Center that have been converted into transitional housing space.”*

*LLLL. The provisions of Item 454, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“Of the amounts in this Item, \$950,000 the second year from the general fund is appropriated for service charges to be paid to localities in which the Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 444 of this act for distribution by the Commonwealth Transportation Board for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance. These funds shall not be used for other activities nor shall they supplant other local government expenditures for roadway maintenance. These funds shall be distributed to the localities on a pro rata basis in accordance with the formula set out in § [58.1-3403 D](#), Code of Virginia; however, the proportion of the funds distributed based on cargo traveling through each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent units.”*

*MMMM. The provisions of Item 456, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*“Out of this appropriation \$3,250,000 the first year and \$950,000 the second year from the general fund is provided to support comprehensive reengineering efforts aimed at increasing state government productivity and efficiency. This funding will support efforts to: 1) reengineer processes performed by multiple agencies and examine opportunities for enhanced collaboration or consolidation (e.g. licensure) on an enterprise-wide basis, 2)*

*reengineer multiple and complex services within a large agency setting to improve the organization and effectiveness of service delivery, and 3) establish results teams, which will include, government, private sector, and consultant support to identify new productivity projects and to improve the use of performance measurement in the Commonwealth. The Director, Department of Planning and Budget will provide semiannual reports on these efforts to the Governor and the Chairmen of Senate Finance and House Appropriations as well as the Council on Virginia's Future. Any unexpended balance remaining in this Item on June 30, 2007, shall be carried forward on the books of the Comptroller and shall be available for expenditure in the second year of the biennium."*

*NNNN. The provisions of paragraph A. of Item 463.20, of Chapter 847, of the 2007 Acts of Assembly, are repealed and reenacted as follows:*

*"A. The Director, Department of Planning and Budget shall transfer \$200,000 from this item to Item 143 for the purpose of providing start-up funding for the Two-Year College Transfer Grant."*

*OOOO.1. The distributions included in paragraph G., Item 481, of Chapter 847, of the 2007 Acts of Assembly, shall be adjusted to reflect reductions in the second year included in paragraph A. of this Item for State Grants to Nonstate Entities.*

*2. Any additional reduction amounts collected from the organizations and entities listed in Item 481 of Chapter 847, of the 2007 Acts of Assembly, shall be transferred to this item.*

*PPPP. The distributions included for Central Maintenance Reserve in Item C-325 of this Act shall be adjusted to reflect reductions in the second year included in Paragraph A of this Item.*