
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 318

Mental Health Treatment Centers

Item 318 (Not set out)

The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

| FY 2007 | | | | | | |
|-------------------|-----------------------|-----------------|----------------------|---------------------|------------------|----------------------|
| Mso Nor mal | Facility | Position | General | Special | Federal | Total |
| | | Level | | | Trust | |
| 724 | Catawba | 342.00 | \$9,342,252 | \$9,667,466 | \$0 | \$19,009,718 |
| 703 | Central State | 832.00 | \$48,259,756 | \$560,690 | \$12,000 | \$48,832,446 |
| 708 | Commonwealth Center | 140.00 | \$6,956,007 | \$1,651,712 | \$68,000 | \$8,675,719 |
| 704 | Eastern State | 1,220.00 | | | \$1,500 | \$66,339,765 |
| | | | \$41,690,335 | \$24,647,930 | | |
| 748 | Hiram W. Davis | 200.00 | \$25,401,255 | \$11,543,330 | \$0 | \$36,944,585 |
| 728 | Northern Virginia | 364.00 | \$24,510,745 | \$1,258,863 | \$0 | \$25,769,608 |
| 729 | Piedmont | 350.00 | \$2,900,196 | \$17,037,117 | \$0 | \$19,937,313 |
| 739 | Southern Virginia | 175.00 | \$9,244,956 | \$1,487,189 | \$0 | \$10,732,145 |
| 705 | Southwestern Virginia | 529.00 | \$22,979,956 | \$8,407,031 | \$21,650 | \$31,408,637 |
| 706 | Western State | 810.00 | \$45,587,459 | \$3,385,271 | \$3,000 | \$48,975,730 |
| Mso Nor mal | Total | 4,962.00 | | | \$106,150 | \$316,625,666 |
| | | | \$236,872,917 | \$79,646,599 | | |
| FY 2008 | | | | | | |
| Mso Nor mal | Facility | Position | General | Special | Federal | Total |
| | | Level | MsoNormal | MsoNormal | Trust | MsoNormal |

| | | | | | | |
|-----|-----------------------|-----------------|----------------------|---------------------|------------------|----------------------|
| 724 | Catawba | 342.00 | \$9,366,554 | \$9,667,466 | \$0 | \$19,034,020 |
| 703 | Central State | 832.00 | \$48,354,228 | \$560,690, | \$12,000 | \$48,926,918 |
| 708 | Commonwealth Center | 140.00 | \$6,960,781 | \$1,651,712 | \$68,000 | \$8,680,493 |
| 704 | Eastern State | 1,200.00 | | | \$1,500 | \$64,634,642 |
| | | | \$39,985,212 | \$24,647,930 | | |
| 748 | Hiram W. Davis | 200.00 | \$27,328,573 | \$11,543,330 | \$0 | \$38,871,903 |
| 728 | Northern Virginia | 364.00 | \$24,558,368 | \$1,258,863 | \$0 | \$25,817,231 |
| 729 | Piedmont | 350.00 | \$2,931,362 | \$17,037,117 | \$0 | \$19,968,479 |
| 739 | Southern Virginia | 175.00 | \$9,268,979 | \$1,487,189 | \$0 | \$10,756,168 |
| 705 | Southwestern Virginia | 529.00 | \$23,077,119 | \$8,407,031 | \$21,650 | \$31,505,800 |
| 706 | Western State | 775.00 | \$45,061,723 | \$3,385,271 | \$3,000 | \$48,449,994 |
| | Total | 4,907.00 | | | \$106,150 | \$316,645,648 |
| | | | \$236,892,889 | \$79,646,599 | | |