2008 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 317

Mental Health Treatment Centers

Item 317 (Not set out)	First Year - FY2007	Second Year - FY2008
Facility Administrative and Support Services (49800)	**$81,237,456**	**$81,237,456**
General Management and Direction (49801)	$33,313,958	$33,313,958
Information Technology Services (49802)	$3,760,935	$3,760,935
Food and Dietary Services (49807)	$10,980,122	$10,980,122
Housekeeping Services (49808)	$6,643,304	$6,643,304
Linen and Laundry Services (49809)	$1,357,127	$1,357,127
Physical Plant Services (49815)	$19,683,807	$19,683,807
Power Plant Operation (49817)	$3,228,733	$3,228,733
Training and Education Services (49825)	$2,269,470	$2,269,470
Fund Sources:		
General	$65,817,951	$65,817,951
Special	$15,356,005	$15,356,005
Federal Trust	$63,500	$63,500

Authority: § 37.1-42.1, Code of Virginia.

A Out of this appropriation, $759,000 the first year and $759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. The department shall take necessary step to develop an employee transition assistance plan for positions at Eastern State Hospital and Western State Hospital reduced due to the replacement of these facilities.

C. Notwithstanding any other provisions of policy or regulation, Eastern State Hospital is authorized to continue the current agreement with Williamsburg-James City County Public Schools to lease facility space for the Alternative School through June 30, 2008, in accordance with the terms and conditions of the contract in effect from July 1, 2005, to June 30, 2006.

D. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state mental retardation training centers when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and House Appropriations Committees for their review and consideration.