
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 289

Department of Health

Item 289 (Not set out)	First Year - FY2007	Second Year - FY2008
Communicable Disease Prevention and Control (40500)	\$46,624,833	\$48,260,441
Immunization Program (40502)	\$6,560,522	\$8,196,130
Tuberculosis Prevention and Control (40503)	\$1,868,699	\$1,868,699
Sexually Transmitted Disease Prevention and Control (40504)	\$1,877,424	\$1,877,424
Disease Investigation and Control Services (40505)	\$3,881,938	\$3,881,938
HIV/Aids Prevention and Treatment Services (40506)	\$32,436,250	\$32,436,250
Fund Sources:		
General	\$9,429,728	\$11,044,874
Special	\$719,398	\$719,398
Federal Trust	\$36,475,707	\$36,496,169

Authority: §§ [32.1-11.1](#) through [32.1-11.2](#), [32.1-35](#) through 32.1-73.4, Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be used to purchase medications for individuals who have tuberculosis but who do not qualify for free or reduced prescription drugs and who do not have adequate income or insurance coverage to purchase the required prescription drugs.

B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund shall be provided to the Division of Tuberculosis Control for the purchase of medications and supplies for individuals who have drug-resistant tuberculosis and require treatment with expensive, second-line antimicrobial agents.

C. The requirement for testing of tuberculosis isolates set out in § [32.1-50](#) E of the Code of Virginia shall be satisfied by the submission of samples to the Division of Consolidated Laboratory Services, or such other laboratory as may be designated by the Board of Health.

D. Out of this appropriation, \$22,386 the first year and \$280,110 the second year from the general fund and \$819,826 the first year and \$840,288 the second year from nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without insurance. The Department shall use available balances to fully fund the program in the first year.

E.1. Out of this appropriation, \$300,000 the first year and \$300,000 the second year shall be provided to establish a state pharmaceutical assistance program (SPAP) for insurance premium payments, coinsurance payments, and other out-of-pocket costs for individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with

incomes between 135 percent and 300 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries.

2. On or before June 30, 2007, the Director, Department of Planning and Budget, shall unallot \$200,000 in the Department of Health from balances in the state pharmaceutical assistance program, which shall revert to the general fund.