
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 282

Department for the Aging

Item 282 (Not set out)	First Year - FY2007	Second Year - FY2008
Administrative and Support Services (49900)	\$2,394,089	\$2,923,350
General Management and Direction (49901)	\$2,394,089	\$2,923,350
Fund Sources:		
General	\$692,003	\$1,317,773
Federal Trust	\$1,702,086	\$1,605,577

Authority: Title 2.2, Chapter 7, Code of Virginia.

A. Included in the Federal Trust appropriation are amounts estimated at \$41,192 the first year and \$41,192 the second year, to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs, up to the level of these estimates, shall be exempt from payment into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

B. Out of this appropriation, \$340,000 from the general fund the second year shall be used to enter into a contract with a vendor for software and other services for the development of a "No Wrong Door" system in the Commonwealth.