
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 223

Virginia Polytechnic Institute and State University

Item 223 (Not set out)

	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900)	\$164,657,356	\$183,402,654
a sum sufficient, estimated at		
Food Services (80910)	\$32,041,471	\$35,315,518
Residential Services (80930)	\$20,748,958	\$24,302,868
Parking and Transportation Systems and Services (80940)	\$4,702,984	\$5,223,954
Telecommunications Systems and Services (80950)	\$15,146,583	\$16,339,537
Student Health Services (80960)	\$8,271,719	\$7,683,024
Student Unions and Recreational Facilities (80970)	\$7,882,597	\$9,129,920
Recreational and Intramural Programs (80980)	\$4,474,805	\$4,674,040
Other Enterprise Functions (80990)	\$34,299,888	\$39,284,478
Intercollegiate Athletics (80995)	\$37,088,351	\$41,449,315
Fund Sources:		
Higher Education Operating	\$154,421,475	\$173,052,154
Debt Service	\$10,235,881	\$10,350,500

Authority: Title 23, Chapter 11, Code of Virginia.