
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 207

Virginia Commonwealth University

Item 207 (Not set out)	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$100,936,168	\$112,036,168
Food Services (80910)	\$15,512,172	\$17,812,172
Bookstores and other Stores (80920)	\$3,222,939	\$3,522,939
Residential Services (80930)	\$22,412,511	\$24,912,511
Parking and Transportation Systems and Services (80940)	\$13,175,712	\$16,175,712
Telecommunications Systems and Services (80950)	\$5,868,423	\$6,368,423
Student Health Services (80960)	\$4,157,379	\$4,457,379
Student Unions and Recreational Facilities (80970)	\$8,529,425	\$10,629,425
Recreational and Intramural Programs (80980)	\$3,813,207	\$3,913,207
Other Enterprise Functions (80990)	\$12,313,196	\$12,313,196
Intercollegiate Athletics (80995)	\$11,931,204	\$11,931,204
Fund Sources:		
Higher Education Operating	\$84,571,290	\$95,671,290
Debt Service	\$16,364,878	\$16,364,878

Authority: Title 23, Chapter 6.1, Code of Virginia.