2008 Session

Budget Bill - HB29 (Chapter 847)

Virginia Community College System

Item C-173 (Not set out)

	First Year - FY2007	Second Year - FY2008
Improvements: Supplemental Funding for Previously Authorized Capital Projects (17167)	**$59,158,000**	**$0**
Fund Sources:		
General	$59,158,000	$0

A. Funds provided in this Item shall be transferred to previously authorized capital projects to cover increased costs resulting from changes in prices for materials and construction. Prior to transferring funds to any capital project, the Chancellor shall ensure that efforts have been made to secure supplemental funding from other sources, and to reduce the total scope and cost of the project to the extent practical while maintaining the programmatic intent of the project. A similar supplemental appropriation was authorized in Chapter 951, 2005 Acts of Assembly. Total supplemental funding provided is $84,158,000.

B. Cost overrun capital project amounts are provided based on the following estimates:

Description	Cost Overrun Estimate
NVCC - Annandale Science Building	9,680,000
NVCC - Annandale CG/CF Renovation-Major Mech.	3,357,000
Maintenance Building, Various Colleges	3,477,200
Patrick Henry - LRC and West Hall Renovation	1,360,700
SWVCC - Learning Resources Center	6,200,000
TCC - Tech/Workforce Development Center - Auto	3,553,000
JTCC - Renovate Instructional Labs	1,927,500
TNCC - Historic Triangle Campus	8,500,000
TCC - Portsmouth Campus Relocation	13,617,900
TNCC Post ISS Renovation	4,130,490
Piedmont - Science & Technology Building	1,380,000
DSLCC Renovation	1,050,210
TNCC - Exterior Doors and Windows	924,000
Grand Total	59,158,000