
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Chapter 847)

Bill Order » Office of Health and Human Resources » Item 323

Mental Retardation Training Centers

Item 323

The appropriations for the Mental Retardation Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

		FY2007				
Facility	Position	General	Special	Federal	Total	
	Level			Trust		
707 Central Virginia	1,584.00	\$9,984,664	\$66,886,670	\$0	\$76,871,334	
725 Northern Virginia	547.00	\$5,191,919	\$31,278,968	\$0	\$36,470,884	
726 Southside Virginia	1,476.00	\$13,904,314	\$64,362,570	\$62,000	\$78,328,885	
723 Southeastern Virginia	448.00	\$2,621,442	\$18,025,702	\$0	\$20,647,144	
738 Southwestern Virginia	469.00	\$2,457,429	\$20,969,787	\$0	\$23,427,216	
Total	4,524.00	\$34,159,768	\$201,523,697	\$62,000	\$235,745,465	
		FY2008				
Facility	Position	General	Special	Federal	Total	
	Level			Trust		
707 Central Virginia	1,450.00	\$9,984,664	\$63,230,881	\$0	\$73,215,545	
725 Northern Virginia	547.00	\$5,191,919	\$31,855,840	\$0	\$37,047,759	
726 Southside Virginia	1,476.00	\$14,104,314	\$65,550,797	\$62,000	\$79,717,111	
723 Southeastern Virginia	448.00	\$2,821,442	\$18,025,702	\$0	\$20,847,144	
738 Southwestern Virginia	469.00	\$2,457,429	\$21,357,019	\$0	\$23,814,448	
Total	4,390.00	\$34,559,768	\$200,020,239	\$62,000	\$234,642,007	