
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Chapter 847)

Bill Order » Office of Education » Item 195

University of Virginia

| Item 195 (Not set out) | First Year - FY2007 | Second Year - FY2008 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$137,263,098 | \$143,535,098 |
| Residential Services (80930) | \$18,330,302 | \$19,208,536 |
| Parking and Transportation Systems and Services (80940) | \$13,807,882 | \$14,443,667 |
| Telecommunications Systems and Services (80950) | \$13,364,076 | \$13,954,457 |
| Student Health Services (80960) | \$7,737,089 | \$8,227,128 |
| Recreational and Intramural Programs (80980) | \$4,162,729 | \$4,422,549 |
| Other Enterprise Functions (80990) | \$57,292,876 | \$59,482,025 |
| Intercollegiate Athletics (80995) | \$22,568,144 | \$23,796,736 |
| Fund Sources: | | |
| Higher Education Operating | \$114,353,098 | \$120,375,098 |
| Debt Service | \$22,910,000 | \$23,160,000 |

Authority: Title 23, Chapter 9, Code of Virginia.