
VIRGINIA STATE BUDGET

2008 Session

Budget Bill - HB29 (Chapter 847)

Bill Order » Office of Education » Item 151

Christopher Newport University

| Item 151 (Not set out) | First Year - FY2007 | Second Year - FY2008 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$36,395,052 | \$47,898,587 |
| Food Services (80910) | \$6,330,583 | \$8,014,300 |
| Bookstores and other Stores (80920) | \$3,950,031 | \$4,375,000 |
| Residential Services (80930) | \$15,867,133 | \$17,204,740 |
| Parking and Transportation Systems and Services (80940) | \$1,419,263 | \$1,236,750 |
| Recreational and Intramural Programs (80980) | \$59,898 | \$135,000 |
| Other Enterprise Functions (80990) | \$3,342,524 | \$9,800,700 |
| Intercollegiate Athletics (80995) | \$5,425,620 | \$7,132,097 |
| Fund Sources: | | |
| Higher Education Operating | \$28,077,394 | \$37,202,824 |
| Debt Service | \$8,317,658 | \$10,695,763 |

Authority: Title 23, Chapter 5.3, Code of Virginia.