## VIRGINIA STATE BUDGET

2007 Session

## Budget Bill - SB750 (Introduced)

Bill Order » Central Appropriations » Item C-325 Central Capital Outlay

| Item C-325                          | First Year - FY2007 | Second Year - FY2008 |
|-------------------------------------|---------------------|----------------------|
| Central Maintenance Reserve (15776) | \$67,010,000        | \$67,010,000         |
| Fund Sources:                       |                     |                      |
| General                             | \$67,010,000        | \$67,010,000         |

A. A total of \$67,010,000 in the first year and \$67,010,000 in the second year from the general fund is provided to state agencies and institutions for maintenance reserve subprojects. The Director, Department of Planning and Budget is hereby directed to transfer to agencies and institutions the following sums:

## 2006-2008 Appropriations

| <b>Project Code</b> | FY 2007   | FY 2008  |
|---------------------|---|--|
| 14260               | 2,773,958   | 2,773,958  |
| 17073               | 50,080  | 50,080   |
| s 12253             | 372,438   | 372,438  |
| 13986               | 199,374   | 199,374  |
| 13096               | 67,049  | 67,049   |
| 12543               | 300,000   | 300,000  |
| 14082               | 300,000   | 300,000  |
| 12719               | 604,955   | 604,955  |
| 12713               | 2,488,470   | 2,488,470  |
| 12716               | 79,677  | 79,677   |
| 12331               | 421,873   | 421,873  |
| 12712               | 3,316,603   | 3,316,603  |
| 12718               | 2,578,416   | 2,578,416  |
| 12722               | 1,375,983   | 1,375,983  |
| 12710               | 1,904,187   | 1,904,187  |
| 12731               | 980,905   | 980,905  |
| 12723               | 637,309   | 637,309  |
|                     | 14260<br>17073<br>\$ 12253<br>13986<br>13096<br>12543<br>14082<br>12719<br>12713<br>12716<br>12331<br>12712<br>12718<br>12722<br>12710<br>12731 | 14260 2,773,958   17073 50,080   8 12253 372,438   13986 199,374   13096 67,049   12543 300,000   14082 300,000   12719 604,955   12713 2,488,470   12716 79,677   12331 421,873   12712 3,316,603   12718 2,578,416   12722 1,375,983   12710 1,904,187   12731 980,905 |

| Total  |         | \$67,010,000 | \$67,010,000 |
|--|---------|--------------|--------------|
| Department of State Police   | 10886   | 228,737      | 228,737      |
| Department of Military Affairs   | 10893   | 481,036      | 481,036      |
| Department of Juvenile Justice   | 15081   | 1,849,253    | 1,849,253    |
| Department of Forensic Science   | 16320   | 72,543       | 72,543       |
| Department of Emergency Management   | 15989   | 64,618       | 64,618       |
| Department of Corrections  | 10887   | 4,549,112    | 4,549,112    |
| Virginia Museum of Natural History   | 14439   | 70,042       | 70,042       |
| Marine Resources Commission  | 16498   | 64,618       | 64,618       |
| Department of Conservation And Recreation                                    | 16646   | 640,137      | 640,137      |
| Department for the Blind And Vision Impaired                                 | 13942   | 231,594      | 231,594      |
| Woodrow Wilson Rehabilitation Center   | 10885   | 1,091,271    | 1,091,271    |
| Department of Mental Health, Mental Retardation and Substance Abuse Services | 10880   | 6,311,084    | 6,311,084    |
| Department of Taxation   | 15994   | 353,272      | 353,272      |
| Southwest Virginia Higher Education Center                                   | 16499   | 66,812       | 66,812       |
| Virginia Museum of Fine Arts   | 13633   | 915,841      | 915,841      |
| The Science Museum of Virginia   | 13634   | 802,036      | 802,036      |
| The Library of Virginia  | 17423   | 2,675        | 2,675        |
| Jamestown-Yorktown Foundation  | 13605   | 540,559      | 540,559      |
| Gunston Hall   | 12382   | 79,743       | 79,743       |
| Frontier Culture Museum of Virginia  | 15045   | 110,933      | 110,933      |
| Virginia Polytechnic Institute and State University                          | y 12707 | 8,644,980    | 8,644,980    |
| Virginia Military Institute  | 12732   | 1,219,725    | 1,219,725    |
| Virginia Community College System  | 12611   | 7,259,898    | 7,259,898    |
| Virginia Commonwealth University   | 12708   | 5,097,743    | 5,097,743    |
| University of Virginia's College at Wise                                     | 12706   | 392,739      | 392,739      |
| University of Virginia   | 12704   | 7,417,722    | 7,417,722    |

B. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund appropriation for maintenance reserve by June 30, 2008, shall revert to the general fund of the Commonwealth the amount related to the difference between its percentage actually expended or obligated

and the 85 percent standard. For good cause the Director, Department of Planning and Budget may grant exceptions to this requirement.

C. Agencies and institutions of higher education may use maintenance reserve funds: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements or address minor deficiencies that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

D. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.