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# VIRGINIA STATE BUDGET

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2007 Session

## Budget Bill - SB750 (Introduced)

Bill Order » Office of Public Safety » Item 380

Department of Alcoholic Beverage Control

Item 380	First Year - FY2007	Second Year - FY2008
<b>Alcoholic Beverage Merchandising (80100)</b>	<b>\$435,609,383</b>	<b>\$434,976,171</b>
	<b>\$460,609,383</b>	<b>\$459,976,171</b>
Administrative Services (80101)	\$24,144,256	\$24,144,256
Alcoholic Beverage Control Retail Store Operations (80102)	\$70,621,507	\$69,988,295
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	\$340,843,620	\$340,843,620
	\$365,843,620	\$365,843,620
Fund Sources:		
Enterprise	\$435,609,383	\$434,976,171
	\$460,609,383	\$459,976,171

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Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.

- A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.
- B. The Department of Alcoholic Beverage Control shall transfer \$35,000 the first year and \$35,000 the second year from nongeneral funds to the Governor's Office on Substance Abuse Prevention to support that agency's efforts to prevent tobacco and alcohol abuse by youth.
- C. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.