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# VIRGINIA STATE BUDGET

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2007 Session

## Budget Bill - SB750 (Introduced)

Bill Order » Office of Health and Human Resources » Item 282

Department for the Aging

Item 282	First Year - FY2007	Second Year - FY2008
<b>Administrative and Support Services (49900)</b>	<b>\$2,394,089</b>	<b>\$2,394,166</b> <b>\$2,973,350</b>
General Management and Direction (49901)	\$2,394,089	\$2,394,166 \$2,973,350
Fund Sources:		
General	\$692,003	\$692,080 \$1,367,773
Federal Trust	\$1,702,086	\$1,702,086 \$1,605,577

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Authority: Title 2.2, Chapter 7, Code of Virginia.

A. Included in the Federal Trust appropriation are amounts estimated at \$41,192 the first year and \$41,192 the second year, to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs, up to the level of these estimates, shall be exempt from payment into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

*B.1. Out of this appropriation, \$340,000 from the general fund the second year shall be used to enter into a contract with a vendor for software and other services for the development of a “No Wrong Door” system in the Commonwealth.*

*2. Out of this appropriation, \$50,000 from the general fund the second year shall be provided to SeniorNavigator to provide support for private providers that will interact with the “No Wrong Door” system.*