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# VIRGINIA STATE BUDGET

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2007 Session

## Budget Bill - HB1650 (Introduced)

Bill Order » Office of Public Safety » Item 403

Department of Juvenile Justice

### Item 403

First Year - FY2007      Second Year - FY2008

<b>Operation of Community Residential and Nonresidential Services (35000)</b>	<b>\$5,927,339</b>	<b>\$6,064,839</b>
	<b>\$5,930,466</b>	<b>\$6,367,966</b>
Community Residential and Non-Residential Custody and Treatment Services (35008)	\$5,927,339	\$6,064,839
	\$5,930,466	\$6,367,966
Fund Sources:		
General	\$5,908,039	\$6,045,539
		\$6,345,539
Federal Trust	\$19,300	\$19,300
	\$22,427	\$22,427

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Authority: §§ [16.1-246](#) through [16.1-258](#), [16.1-286](#), [16.1-291](#) through [16.1-295](#), [66-13](#), [66-14](#), [66-22](#) and [66-24](#), Code of Virginia.

A. Services funded out of this appropriation may include intensive supervision, day treatment, boot camp, and aftercare services, and should be integrated into existing services for juveniles.

B. Included within this appropriation is \$300,000 from the general fund the second year for the Department of Juvenile Justice to continue the operation of four day and evening reporting programs that are currently supported by expiring grant funding. Each of these local programs participates in the Annie E. Casey Foundation's Juvenile Detention Alternatives Initiative (JDAI).